February 18, 2021

Director, Bureau of Water Compliance Attention: Edward Hampston New York State Department of Environmental Conservation 625 Broadway, 4th Floor Albany, NY 12233-3506

Agreement DEC Index No: CO 1-20170626-244

Bay Park Sewage Treatment Plant 2020 Q4 Quarterly Report-Revised

Dear Mr. Hampston:

We are submitting herewith our Revised Quarterly Report for the period of October 1, 2020 through December 31, 2020. Your comments from your February 5, 2021 letter have been responded to within.

Very truly yours,

Vincent Falkowski, P.E. Deputy Commissioner for Environmental Programs

c: NCDPW

Kenneth Arnold Edward Visone Jane Houdek Karen Fay Elisa Picca Hazen and Sawyer Mark Hanson Paul Saurer Eric Mills Tom Zakrzewski **ARCADIS** Peter Glus Greg Bazydola Maryanne Dioquino DEC Anthony Leung Katie French Paul Harding Brian Lee Josh Lin Ryan Waldman

DEC Agreement Q4 2020 Report



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Background

On October 29th, 2012 Hurricane Sandy (a.k.a. Superstorm Sandy) pushed into the NY-NJ Metro area and caused widespread and unprecedented damage to coastal communities, low-lying residential neighborhoods, and public infrastructure. The Bay Park Sewage Treatment Plant (the "Bay Park STP"), owned by the Nassau County Department of Public Works (DPW), which serves close to half a million Nassau County residents, was damaged by flooding, power loss, and high winds. The Bay Park STP was partially submerged and the major electrical systems, pumping facilities, and processes were inundated with saltwater from the nearby bay area. To correct the damage to the plant, improve the effluent quality and make the plant less vulnerable to future storms the County committed to construct improvements.

The construction of the improvements is catalogued in the Agreement with the New York State Department of Environmental Conservation CO 1-20170626-244 ("Agreement") in January 2018. In accordance with Section VII, Paragraphs A-C of the Modified Agreement the DPW hereby submits to the New York State Department of Environmental Conservation (DEC) the Quarterly Report for the period of October 1, 2020 through December 31, 2020.

Quarterly reports are posted to the County website and can be found via this link: <u>https://www.nassaucountyny.gov/1882/Wastewater-Management-Program</u>

Executive Summary

The Bay Park Sewage Treatment Facility Agreement ("Agreement") Index No. CO 1-20170626-244, was entered into by the County of Nassau ("County") and the New York State Department of Environmental Conservation ("DEC") and became effective on January 11, 2018. The Agreement was modified by mutual consent in this reporting quarter, having been approved by the Nassau County Legislature and signed by the County. The modification was fully executed by the State on January 12, 2021. This report has been prepared with respect to the Modified Agreement.

Pursuant to Section VII, Paragraph A of the modified Agreement, "The County shall submit quarterly construction reports ("Quarterly Reports") to the DEC. The Quarterly Reports shall describe the actions which have been taken toward achieving compliance with this Modified Agreement during the previous three-month period". The Modified Agreement requires that this report provide:

- 1. A list of the County's construction contracts necessary to fulfill the requirements of compliance milestones of this Agreement as such milestones are set forth in Appendices A, B, C, D, E and F. This list shall identify, by percentage, the amount of the contract that has been completed;
- 2. A detailed description of: (a) the work performed pursuant to this Agreement during the reporting period, including the status of all milestones; (b) all anticipated activities for the next three-month period; and (c) the status and cost report for all EBPs required by this Modified Agreement;
- 3. Information regarding unresolved delays encountered or anticipated that may affect the future schedule for implementation of the County s obligations under this Modified Agreement, and efforts made to mitigate and/or cure those delays or anticipated delays;
- 4. A description of community relations activities during the reporting period and the activities anticipated for the next three months;
- 5. Any changes in key personnel; and
- 6. Any other issues with the potential to materially affect the projects set forth in this Modified Agreement.

Additional information is included to provide a comprehensive representation of the County's efforts towards achieving compliance with the Agreement. This Quarterly Report updates the status and progress of DPW's compliance with the milestones set forth in the Agreement during the period from October 1, 2020 through December 31, 2020 ("Reporting Quarter").

COVID-19 work restrictions the County has implemented continue to limit the number of staff at any County facility.

Modification Request and Force Majeure Status

The following table lists modification requests made by the County and DEC responses to date. The previous outstanding milestone modification requests have all been addressed by the Agreement modification

Milestone	Agreement Date	Mod request letter date	Revised date requested	DEC Response Date	Modified Milestone Date ¹
General Covid-19 FM		3/19/2020 ²			

Table 1 – Modification	Requests and	Force Majeure	Notifications
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^{1.} Bold denotes current date, italic superseded

^{2.} Force Majeure

Notice of Violation Status

DEC issued a Notice of Violation on November 13, 2019, regarding missed milestones for issuing Notice to Proceed on several projects. Two of the three projects cited (Secondary Flood Protection and Sidestream Deammonification) were granted Notice to Proceed in December, 2019, and the third (Effluent Screening Facility Improvements) was notified of Notice to Proceed in October, 2020. These projects are now in compliance with the Modified Agreement milestones and the County has submitted milestone certifications for all noted projects.

Design Milestone Status

The following table lists the design milestones and statuses for Appendix A of the Agreement.

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Milestone	Agreement Date	Actual/Forecast		
Effluent Screening and Disinfection	4/8/2018	1/5/2018 *		
East Avenue Ejector Station	2/8/2018	3/2/2018 *		

*The table in Section XI.0 of this report indicates certification of completed activities.

Project Notes:

All agreement design milestones have been completed and certifications accepted.

V.0 **Construction Milestone Status**

The following tables list the construction milestones and statuses for Appendices A and C of the Agreement. The milestone dates which are established in the Bay Park Agreement may be modified in the future if the County formally proposes an extension of the milestone, based upon its facility planning, and DEC formally accepts a projected delay.

Milestone	Agreement Date	Actual/ <i>Forecast</i>		
Raw Sewage Pumping Facility	2/26/2021	2/26/2021		
Effluent Screening and Disinfection	10/29/2020	11/4/2020 A		
Secondary Flood Protection	12/18/2019	12/18/2019 A		
East Avenue Ejector Station	10/29/2020	11/2/2020 A		
Sidestream Deammonification	12/31/2019	12/31/2019 A		

Table 3 – Construction NTP Milestones

Table 4 – Construction Completion Milestones						
Milestone	Agreement Date	Actual/ <i>Forecast</i>	% Complete			
1 Barnes Avenue – Baldwin	12/31/2019	10/4/2019 A	100%			
2 Raw Sewage Pumping Facility	2/15/2024	8/14/2023	0%			
3 Sludge Dewatering Facilities	12/15/2018	5/21/2018 A	100%			
4 Effluent Screening and Disinfection	8/22/2023	12/27/2022	5%			
5 Effluent Tide Pumping Facilities	1/15/2021	5/5/2020 A	100%			
6 Electrical Distribution Phase E1-E3	10/23/2020	9/1/2020 A	100%			
7 Secondary Flood Protection	6/17/2022	9/21/2021	50%			
8 Stormwater Pump Stations	3/31/2019	3/28/2019 A	100%			
9 Upgrade To 3 Generator Operation	5/19/2019	8/30/2019 A	100%			
10 Cedar Dr, Roosevelt et al PS	5/8/2018	1/12/2018 A	100%			
11 Wantagh, Newbridge et al PS	4/25/2018	2/12/2018 A	100%			
12 Ocean Ave, Mill Rd et al PS	12/5/2018	8/17/2018 A	100%			
13 Inwood, Doughty et al PS	7/4/2019	5/13/2019 A	100%			
14 Lawrence & Sage Lake PS	8/30/2018	8/13/2018 A	100%			
15 East Avenue Ejector Station	10/31/2022	4/25/2022	9%			
16 Level 1 BNR	5/5/2020	4/30/2020 A	100%			
17 Sidestream Deammonification	7/8/2021	3/2/2022	50%			

Table 4 Construction Completion Milestones

* The table in Section XI.0 of this report indicates certification of completed activities.

Project Notes:

1. Barnes Avenue – Baldwin

This project has been completed and milestone certification accepted.

2. Raw Sewage Pumping Facility

<u>Progress This Quarter:</u> The County continued with the award process with the second low bidder.

Expected Progress Next Quarter: The County will be continuing with the award process with goal of a Q1 2021 NTP.

3. Sludge Dewatering Facilities

This project has been completed and milestone certification accepted.

4. Effluent Screening and Disinfection

Progress This Quarter:

- Notice to Proceed was issued on November 4, 2020.
- HASP received and acknowledged.
- Pre-construction photographs taken.
- Baseline CPM schedule and screen demo plan received and under review.
- Continued preparation and submission of administrative and technical submittals.

Expected Progress Next Quarter

- Lock out and tag out of Screen No. 1.
- Conduct preliminary hazardous material survey.
- Install stop logs Channel No. 1
- Inspect drain valve Channel No. 1
- Isolate spray water Screen No. 1.

5. Effluent Tide Pumping Facilities

This project has been completed and milestone certification accepted.

6. Electrical Distribution System Phases E1-E3

Phases E1 and E2 were completed 10/19/2016 and 9/29/2017, respectively, and substantial completion for Phase E3 was achieved 9/1/2020. Certification for the milestone was submitted 10/23/2020.

Progress This Quarter:

- Continued to process Contractor's Submittals including As-Built Drawings and O&M Manuals.
- Continued to work on Change Order for Phase E4 PSEG/LIPA equipment.
- Continued Spare Parts turnover.
- Continued O&M Manual turnover.

• Continued to work on punch list for Electrical and Non-Electrical items.

Expected Progress Next Quarter:

- Begin work on E4 equipment change order.
- Turn over outstanding Spare Parts.
- Complete turnover of outstanding O&M Manuals.
- Complete remaining training (possibly remotely).
- Continue to work on punch list.

7. Secondary Flood Protection

Progress This Quarter:

- Installed Flood Vents at Aeration Building No. 2.
- Demolished Electrical Equipment at Aeration Building No. 2.
- Finished Installing the Brick Fascia on Flood Walls at the Sludge Control Building.
- Installed Pipe Insulation on the Hot Water Piping at the Fire Protection Building.
- Reinstalled FRP Stairs at the Dechlorination Building.
- Continued Installing the Coping Stone at the Fire Protection Building.
- Began Installing the Piping and Electric Service for the Service Tunnel Sump Pumps.
- Reinstalled Exhaust Fans Nos. 3, 7 and 8.
- Continued to Submit Shop Drawings, RFI's and Subcontractor/Vendors for Approval.

Expected Progress Next Quarter:

- Continue Electrical Construction at the Tunnel Access Structure.
- Finish Installing the Coping Stone at the Fire Protection Building.
- Begin Installing Coping Stone for the Exterior Flood Wall at the RAS Building.
- Continue Installing Discharge Piping for Service Tunnels Sump Pumps.
- Continue Installing Electrical Service for Service Tunnels Sump Pumps.
- Begin Construction of Flood Walls at the Sludge Control Center.
- Begin Concrete Construction at the Operations Building.
- Continue to Submit Shop Drawings, RFI's and Subcontractor/Vendors for Approval.

8. Stormwater Pump Stations

Construction is complete, milestone has been met, certification of completion has been submitted and accepted.

9. Upgrade to 3 Simultaneous Generator Operation

The project achieved substantial completion on August 30, 2019. Milestone certification has been submitted and accepted by DEC.

10. Cedar Dr., Roosevelt Ave, Whitewood, Biltmore and Alhambra Pump Stations

Construction is complete, milestone has been met, certification of completion has been submitted and accepted.

11. Wantagh, Newbridge, Merrick & Ray St Pump Stations

Construction is complete, milestone has been met, certification of completion has been submitted.

12. Ocean Ave, Mill Rd, Woodmere Blvd & Longacre Ave Pump Stations

Construction is complete, milestone has been met, certification of completion has been submitted.

13. Inwood, Doughty Blvd, Bayview Ave & Roslyn Rd Pump Stations

Construction is complete, milestone has been met, certification of completion has been submitted.

14. Lawrence and Sage Lake Pump Stations

Construction is complete, milestone has been met, certification of completion has been submitted and accepted.

15. East Avenue Ejector Station

Progress This Quarter:

- Notice to Proceed was issued on November 2, 2020.
- Continued mobilization.
- Completed brick removals.
- Completed lead abatement.
- Completed asphalt pavement saw cutting.
- Performed surveying.

Expected Progress Next Quarter:

- Remove asphalt pavement.
- Perform test pits.
- Remove lead paint from site.
- Complete temporary electrical system.
- Start temporary bypass pump installation.

16. Level 1 BNR

Construction is complete, milestone has been met, certification of completion has been submitted and accepted.

<u>17. Sidestream Deammonification</u>

Progress This Quarter:

- Continued submission of general conditions items, O&Ms and technical submittals.
- Installed electric manholes on east side of Sludge Dewatering Building.
- Continued chemical and process air piping installation within the sludge dewatering building.
- Continued electric conduit installation within the sludge dewatering building.

- Continued formwork and rebar installation for DA and EQ tanks. Placed walls for EQ tank and continued DA tank roof.
- Continued installation of chemical pumps and Blowers.
- Continued VFD support and transformer installation.
- Continued HVAC Ductwork installation in Sludge Dewatering building mechanical room.

Expected Progress Next Quarter:

- Continue site layout.
- Continue submittals.
- Continue mechanical, plumbing, and electric work within the sludge dewatering building.
- Continue EQ Tank Walls, Stairs, and Roof.
- Continue DA Tank Roof.
- Continue Centrate Piping Installation.
- Continue Electric Rough-in in DA & EQ Tanks.
- Continue VFD installations.
- Start Electric duct bank installation between Sludge Dewatering Building and EQ Tank.

Inter Municipal Agreement

Paragraph VII.G of an administrative Consent Order (#C01- 20151020-142) between DEC and the City of Long Beach (City) requires the City to enter into an Inter-municipal Agreement (IMA) with the County. The County was to enter into a fully executed IMA with the City within 180 days of the effective date of this Agreement. The IMA is to address the diversion of wastewater from the WWTP currently owned and operated by the City to the Bay Park WWTP.

The IMA was executed by both parties on July 26, 2019 as noted in the modified Agreement paragraph VII.F.

Nitrogen Interim Limit Schedule of Compliance

The milestones for the Interim Nitrogen Limits are listed in the following table.

Description of Work	Agreement Date	<i>Projected</i> /Actual [*]		
Submit an approvable BNR Operation and Mainte-	1/8/2020	1/8/2020		
Begin operation of the 6-month start-up period	6/1/2020	6/1/2020		
Begin the 12-month performance period	1/1/2021	1/1/2021		
End 12-month performance period	12/31/2021	12/31/2021		
Submit performance data	4/1/2022	4/1/2022		
Submit an approvable updated BNR O&M and Side-	6/1/2022	6/1/2022		
Begin operation of the 6-month start-up period for up- dated BNR and Sidestream O&M plan.	11/1/2022	11/1/2022		
Begin the 12-month performance period for updated BNR and Sidestream O&M plan.	5/1/2023	5/1/2023		
End 12-month performance period for updated BNR and Sidestream O&M plan.	4/31/2024	4/31/2024		
Submit performance data and approvable Final BNR and Sidestream O&M Plan.	8/1/2024	8/1/2024		

Table 5 –	Bay Pa	rk WPCP	[•] Interim	Nitrogen	Limits
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* The table in Section XI.0 of this report indicates certification of completed activities.

The milestones in Table 5 were revised in this reporting quarter according to the modified Agreement.

The BNR O&M Plan was submitted to DEC on the January 8, 2020 milestone. Comments were received from DEC and upon resolution the plan was accepted April 13, 2020. The startup period was initiated on June 1, 2020 as per the schedule and has continued through the quarter. The startup period concluded in December 2020 and the performance period began January 1, 2021.

Conveyance Project

The modified Agreement reflects the project name change from the Effluent Diversion Project to the Conveyance Project. The milestones for the Conveyance Project are listed in the following table:

Description of Work	Agreement Date	<i>Projected </i> Actual
DEC Conveyance Team Selects Best-Value Proposal	10/26/2020	10/22/2020
County/DEC Project Team to submit approvable major and minor milestones in a Baseline Schedule for Design-Build Project Completion, including Mechanical Completion, Substantial Completion, and Final Acceptance	3/26/2021	3/26/2021
Repair of the Cedar Creek Outfall Diffuser	10/31/2021	10/31/2021
Notice to Proceed to Construction	2/26/2021	2/26/2021
Construction Start Early Works	6/25/2021	6/25/2021
Commence Diversion of Wastewater from Bay Park to Ce- dar Creek	10/25/2024	10/25/2024

Per the modified Agreement, the State will self-certify the timely completion of each milestone.

Executive Summary

The Bay Park Conveyance Project (Project) is being delivered by the Department of Environmental Conservation (DEC) Project Team in partnership with the Nassau County Department of Public Works (DPW) via the design-build project delivery method. The Project would divert treated Bay Park STP effluent from the existing outfall in Reynolds Channel to the Cedar Creek WPCP ocean outfall. The diversion of treated water from Bay Park STP to Cedar Creek WPCP would remove between 75 to 90 percent of the nitrogen currently discharged into the Western Bays.

(Continued on following page)



The Project includes: (1) constructing a new dedicated pump station at the Bay Park STP, (2) rehabilitating an existing aqueduct under Sunrise Highway, (3) constructing new 70 inch diameter force mains between each of the two treatment plants and the existing aqueduct, and (4) constructing a standpipe receiving tank connection at the existing Cedar Creek WPCP pump station. Construction of the new force mains would use microtunneling technology. Microtunneling is a method of constructing underground tunnels to install pipes, such as sewer mains, using a remotely operated microtunnel boring machine (MTBM). This method avoids the need to excavate long sections of open trenches at the ground surface to lay pipes. The project includes the 14 construction shafts, approximately 30 feet in diameter, at the beginning, end, and at several locations along the force main alignments, establishing staging areas of approximately half an acre around each construction shaft. The tunnel for each new force main would then be drilled between the shafts at depths below current ground surface of approximately 20 to 60 feet.

Procurement and Contracting Efforts

The following is a summary of the recent efforts of the DEC Project Team and Nassau County DPW, with the tremendous assistance of a team of engineering consultants from AECOM, WSP, and Hazen and Sawyer/Arcadis Joint Venture.

On February 24, 2020, the design-build Request for Qualifications (RFQ) was advertised.

On April 22, 2020, three RFQ respondents, (1) Western Bays Constructors (John P. Picone, Inc. and Northeast Remsco, Inc.) Joint Venture, (2) Skanska/Posillico/Michels Joint Venture, and (3) Southland / RJ Industries Joint Venture, were shortlisted. Two firms that submitted Statements of Qualifications, Tully Construction and OHL, were not shortlisted.

The Request for Proposals (RFP) was issued on April 29, 2020.21 addenda and 22 responses to questions to the RFP were issued weekly by DEC.

On July 15, 2020, DEC and DPW held a Virtual Public Meeting.

On July 21, 2020, Southland / RJ Industries JV withdrew from the RFP.

On September 8, 2020, DEC and DPW held a Virtual Public Meeting with the South Shore Estuary Reserve CAC.

On September 29, 2020, DEC received proposals from both (1) Western Bays Constructors (John P. Picone, Inc. and Northeast Remsco, Inc.) Joint Venture, and (2) Skanska/Posillico/Michels Joint Venture.

On October 8, 2020, DEC and DPW held a virtual meeting with the Mandalay Bay Homeowner's Association.

On October 21, 2020, DEC and DPW held a Virtual Public Meeting with the South Shore Estuary Reserve Board.

On October 22, 2020, DEC made a "best-value" determination, selecting Western Bays Constructors JV and entered into contract negotiations.

Western Bays Constructors JV's proposal score better than the other proposal from both a technical and price perspective. From a price perspective, Western Bay Constructors JV's Base Bid price (not inclusive of allowances and contingencies) of \$385,450,000.00 is within 4.5% of the Design Engineer's Opinion of Probable Costs (OPC) of \$403,633,882.00. From a technical perspective, Western Bays Constructors JV realized construction savings by:

- (1) While purchasing new TBMs, Western Bays Constructors JV is also leveraging use of an existing owned Microtunnel Boring Machine (MTBM) maintained and actively operated in the U.S. North East area, potentially reducing the extent of invests in new equipment which typically cost \$4.5M per unit;
- (2) Adopting the Cutter Soil Mix (CSM) system as an alternative shaft construction methodology/technique, which leverages the use of in-situ geotechnical characteristics of Long Island "sand" as aggregate to produce a support of excavation (SOE) that implemented with increased productivity, potentially provides moderately less costs across all shaft sites;
- (3) Utilizing a rubber and steel entry ring in concert with the CSM approach, which eliminates the need for a more costly external grouting program to stabilize the ground at MTBM launch and retrieval;
- (4) Optimizing the size of the temporary working pits required along Sunrise Highway, making them more compact, which consequently reduces material and installation costs; and

- (5) Leveraging existing historical experience with Project Labor Agreements (PLA) and local Nassau County Trade Councils to extract the full benefit labor/craft rate savings through engagement with the local jurisdictions as intended by the PLA.
- (6) Proposing the use of the SOE at the Bay Park Wet Well as a permanent foundation for the new Effluent Diversion Pump Station

On November 5, 2020 Western Bays Constructors JV submitted a negotiated proposal addendum that was the result of the contract negotiations. This resulted in a reduction on the Base Bid by \$300,000.00 and the elimination of the shaft six (6) at East Rockaway High School. This requires a curved alignment between shafts 5 and 7.

On November 5, 2020, DEC issued a Notice of Intent to Award the contract to Western Bays Constructors JV.

On November 6, 2020, Western Bays Constructors JV signed the contract and submitted it to Nassau County for approval and routing.

On November 12, 2020, DEC and DPW held a Virtual Public Meeting.

On November 20, 2020, Mark Klotz, Director of DEC's Division of Water approved the Diversion Project Report, also referred to as the January 2018 Report, referenced in Appendix B of CO 1-20170626-244, prior to said Agreement being modified by the parties.

On November 23, 2020, the Nassau County Legislature approved the design-build contract with Western Bays Constructors JV and associated bond ordinance.

On December 15, 2020, Western Bays Constructors JV re-executed the contract and furnished payment and performance bonds with matching dates as requested by the NYS Attorney General's Office, Bureau of Contracts.

On December 17, 2020, the Nassau County Interim Finance Authority (NIFA) approved the design-build contract and borrowing.

On December 18, 2020, Deputy County Executive Brian Schneider executed the design-build contract on behalf of Nassau County.

On December 19, 2020, DEC executed the design-build contract.

On December 21, 2020, DEC formally submitted the contract to NYS Attorney General's Office, Bureau of Contracts.

On December 23, 2020, the NYS Attorney General's Office, Bureau of Contracts approved the contract and the payment and performance bonds as to form.

On January 26, 2021 Nassau County, NYS DEC, NYS OGS, NYS ESD, and WBC held a MWBE/SDVOB career fair for prospective subcontractors

Current Status

As of the writing (February 18, 2021) of this status the design-build contract is currently under review by the NYS Office of the State Comptroller.

On February 9, 2021, the DEC Project Team provided access to download the Contract through DEC's secure SharePoint file management site to the DEC Compliance Team. The Contract Documents provide a complete picture of the project. The Initial Baseline Schedule is included as Appendix K.

The DEC Project Team is preparing to issue a Notice to Proceed on February 26, 2021, subject to receiving all remaining approvals necessary. Once NTP is issued, the Project Team will be able to project any anticipated sources delays, as none are currently evident.

Wet Weather Flow Reduction

The Modified Agreement has added the following compliance schedule for Wet Weather Flow Reduction, as listed in the following table.

	Description of Work	Agreement Date
1.	Capacity, Management, Operation and Maintenance (CMOM) Program a. Submit CMOM plan for Bay Park STP and Cedar Creek	6/01/2022
	WPCPb. Begin implementing the approved CMOM plans	Upon DEC Approval
2.	CMOM Program – Submit Operating Plan for Bay Park Convey- ance System	60% Design + 6 Months
3.	Preliminary Engineering Report To be included in the 60% Design Report	
4.	Modified SPDES Application Request	10/1/2024
5.	Inflow and Infiltration (I/I) Study Work Plan	60% Design + 6 Months
	a. If required after item 2 obligations are complete, submit I/I study work plans for Bay Park STP and Cedar Creek WPCP b. Submit Report of I/I study findings	Within 9 months of work plan approval or per approved schedule

These are new requirements established in the Modified Agreement. The County has no updates for this reporting quarter but will provide an update in the next quarterly report.

x.0 Environmental Benefit Projects

The County has experienced a number of COVID-19-related delays with respect to agency reviews of the proposed design of the Cedar Creek Kayak Launch and will be submitting a force majeure notification requesting an extension of time on this project.

Certification of Completed Activities

The following table lists the activities for which certification of compliance were submitted.

Milestone	Date	Certification	Certification
	Completed	Submitted	Accepted
Effluent Screening and Disinfection – Design	1/5/2018	7/5/2018	9/13/2018
East Avenue Ejector Station - Design	3/2/2018	7/5/2018	9/13/2018
Cedar Dr, Roosevelt et al PS - CC	1/12/2018	7/5/2018	11/27/2018
Wantagh, Newbridge et al PS – CC	2/12/2018	7/5/2018	11/27/2018
Sage Lake and Lawrence PS – CC	8/13/2018	8/24/2018	11/27/2018
Ocean Ave, Mill Road et al PS – CC	8/17/2018	9/19/2018	11/27/2018
Sludge Dewatering Facilities – CC	10/12/2018	10/24/2018	1/4/2019
Inwood, Doughty et al PS – CC	2/19/2019	2/28/2019	5/1/2019
Stormwater Pump Stations – CC	3/28/2019	4/3/2019	4/19/2019
Upgrade to 3 Generator Operation – CC	8/30/2019	9/12/2019	11/7/2019
Barnes Ave-Baldwin – CC	11/22/2019	11/25/2019	2/25/2020
Electrical Distribution Upgrades – CC	9/1/2020	10/23/2020	10/30/2020
Secondary Flood Protection – NTP	12/18/19	12/31/19	12/31/19
Sidestream Deammonification – NTP	12/31/19	12/31/19	12/31/19
East Avenue PS NTP	10/29/20	10/29/20	11/2/2020
Effluent Screening and Disinfection NTP	10/29/20	10/29/20	11/2/2020
Level 1 BNR – CC	4/30/20	5/5/20	10/30/2020
Effluent Pumping Facility – CC	5/5/20	6/10/20	10/30/2020
Submit Approvable BNR O&M Plan	1/8/2020	1/8/2020	4/13/2020
Begin operation of the 6-month start-up period	6/1/2020	7/22/2020	-
Begin performance period BNR	1/1/2021	1/13/2021	1/13/2021
DEC Conveyance Team Selects Best-Value Pro- posal	10/22/2020	2/17/2021	2/17/2021

Table 8 – Completed Activiti	ies	ties	Activit	ed	nl	Com	_ (8	able	T
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Community Relations

On 10/8/2020, the County provided a Conveyance Project overview to the Mandalay Bay HOA Board. On 10/21/2020, the County held a briefing with South Shore Estuary Reserve on infrastructure improvements at the Bay Park Sewage Treatment Plant. The State and County held a second public information session on 11/12/2020. Following contract approval, the County provided status updates to the Town of Hempstead, Village of Rockville Centre, and the Village of Freeport. The County coordinated with East Rockaway School District on 12/1/2020 regarding NYSED permitting.

XIII.0 Attachments

1. Program Master Schedule

y Park Master Schedule 201231	Orig Dur	Rem Dur	Start	Master Sche	M Comp 201	3 201	1 201	2016	2017	2018	2010	2020	2021	2022	2023	s of 31-	-
	Orig Dur	Nelli Dui	Start	FILISI					2017 Q Q Q Q		2019 QQQQ	2020 Q Q Q Q I	2021 Q Q Q Q				
ay Park Master Schedule 201231																	
Existing Capital Projects					-												
S3B119-05G - Generator Controls																	
Design																	
Design - Generator Controls	74	0	21-Oct-13 A	22-Apr-14 A	100												
Procurement																	
Procurement - Generator Controls	121	0	28-Oct-13 A	25-Feb-14 A	100												
Construction								7									
Temp Generators Off-line / Plant Power on House Generators	0	0		18-Nov-14 A	100		•										
Construction - Generator Controls	533	0	15-Nov-13 A	24-Jun-16 A	100												
S3B120-01G - Influent Screening Facility Improvements																	
CM Contract			00.4 40.4	0444 404	100												
RFP / Advertise CM Services - Influent Screening Award / NTP CM Services - Influent Screening	30 40	0	20-Apr-13 A	24-May-13 A 06-Jan-14 A	100												
-	40	U	25-May-13 A	06-Jan-14 A	100												
Construction Contract Bid / Advertise - hfluent Screening	40	0	14-Oct-13 A	26-Nov-13 A	100												
Award / NTP - Influent Screening	90	0	27-Nov-13 A	27-May-14 A	100												
Construction - Influent Screening	913	0	27-May-14 A	09-Jun-17 A	100												
S3B120-02G - Grit Removal Facility Improvements		-	,														
CM Contract																	
RFP / Advertise CM Services - Grit Removal	30	0	07-Oct-13 A	25-Oct-13 A	100	1											
Award / NTP OM Services - Grit Removal	40	0	26-Oct-13 A	26-May-14 A	100												
Construction Contract		-															
75% to 100% Design / Bid Documents - Grit Removal	236	0	06-May-13 A	12-Feb-14 A	100												
County Prepare Bid for Advertisement - Grit Removal	7	0	13-Feb-14 A	23-Feb-14 A	100	1											
Bid / Advertise - Grit Removal	56	0	24-Feb-14 A	21-Mar-14 A	100												
Bid Opening - Grit Removal	1	0	25-Mar-14 A	25-Mar-14 A	100	11											
Award / NTP - Grit Removal	63	0	26-Mar-14 A	20-Apr-15 A	100												
Construction - Grit Removal	821	0	20-Apr-15 A	18-Jul-17 A	100												
S35100-01G - Cleaning & Repair of Digesters & Storage Tanks					•		•										
Construction					•												
Construction - Digester Cleaning	720	0	20-May-13 A	16-Apr-15 A	100												
S35114-03G - Sludge Thickening Facility Improvements																	
CM Contract					۲												
RFP / Advertise CM Services - Sludge Thickening	30	0	21-Aug-13 A	09-Sep-13 A	100												
Award / NTP OM Services - Sludge Thickening	30	0	10-Sep-13 A	25-Mar-14 A	100												
Construction Contract					1												
Award / NTP - Sludge Thickening	64	0	21-Aug-13 A	24-Oct-13 A		-											
Construction - Sludge Thickening	730	0	28-Oct-13 A	30-Aug-16 A	100												
S35116-01G - Odor Control at Bay Park & Cedar Creek																	
CM Contract																	
RFP / Advertise CM Services - Odor Control BP & CC WPCPs	20	0	•	09-Sep-13 A													
Award / NTP OM Services - Odor Control BP & CC WPCPs	30	0	10-Sep-13 A	10-Mar-14 A	100												
Construction Contract					100												
Award / NTP - Odor Control BP & CC WPCPs	64	0	21-Aug-13 A	23-Oct-13 A													
Construction - Odor Control BP & CC WPCPs	730	U	28-Oct-13 A	07-Nov-15 A	100		: : :										
Hurricane Sandy Projects																	
FEMA Approval Process																	
FEMA 404 Grants	60	0	12-Aug-13 A	31-Oct-13 A		-											
FEMA Finalize Damage Scope and Cost	45	0	12-Aug-13 A	19-Dec-13 A	100												
Submit 406 HMP	45	0	12-Aug-13 A	19-Dec-13 A	100												
FEMA 406 HMP Negotiation	90	0	06-Jan-14 A	15-Jan-14 A	100	1											
FEMA Scope and Cost Negotiation	90	0	20-Dec-13 A	15-Jan-14 A	100												
Remaining Level of Effort Actual Wo	ork			Page 1	of 11						Haz	zen	9		יוחא	5	

Park Master Schedule 201231	Orig Dur	Rem Dur	Start	Master Sche Finish	% Comp 2		2014	2015	201	3 3	2017	201	8	2019	2020		2021	2	022	202		of 31		
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S35121-01G/E - Final Settling Tank Rehabilitation						-																		
Construction Contract						-																		1
Award / NTP - Final Tank Rehabilitation	64	0	21-Aug-13 A	23-Oct-13 A	100																			1
Construction - Final Tank Rehabilitation	730	0	28-Oct-13 A	13-May-16 A	100																			
CM Contract						-	₹																	1
RFP / Advertise CM Services - Final Tank Rehabilitation	30	0	21-Aug-13 A	09-Sep-13 A	100																			1
Award / NTP QM Services - Final Tank Rehabilitation	30	0	-	10-Feb-14 A	100																			1
S35121-03G - Raw Sewage Pumping Facility										4						<u></u>			<u></u>		▼		÷	÷
CM Contract														: : :										1
RFP / Advertise CM Services - Raw Sewage Pumping Facility	29	0	01-Feb-19 A	01-Mar-19 A	100											1								÷
	180													1 1 1		<u>.</u>								ł
Award / NTP OM Services - Raw Sewage Pumping Fadility	180	58	02-Mar-19 A	26-Feb-21	68											-								1
Design Process				· · · · · · · ·		4.4.				Ţ				÷-+-+		÷	÷-+-+			-			.i	.į.
Finalize Technical Memorandum - Influent Screens & RPS	45			30-Jun-14 A	100																			1
Preliminary Design - Raw Sewage Pumping Facility	88		01-Jul-14 A	23-Feb-15 A	100																			ł
RFP / Advertise Final Design - Raw Sewage Pumping Facility	29		27-Feb-15 A	27-Mar-15 A	100																			ł
Award / NTP Final Design - Raw Sewage Pumping Fadility	90	0	30-Mar-15 A	01-Mar-16 A	100																			
Final Design - Raw Sewage Pumping Facility	210	0	01-Mar-16 A	26-Sep-16 A	100																			j
Bid / Construction												111		1 1 1			1 1 1				▼			1
County Prepare Bid for Advertisement - Raw Sewage Pumping Facility	1	0	01-Feb-19 A	01-Feb-19 A	100																			
Bid / Adventise - Raw. Sewage Pumping Facility	29	0	01-Feb-19 A	08-Mar-19 A	100																			1
Bid Opening - Raw Sewage Pumping Facility	1	0	12-Mar-19 A	12-Mar-19 A	100									6										1
Award / NTP - Raw Sew age Pumping Facility	180	0	13-Mar-19 A	12-Jun-20 A	100																			ł
Award / NTP - Raw Sewage Pumping Facility to 2nd Low Bidder	180	58	13-Jun-20 A	26-Feb-21	68	1-1-				1-1-1				1-1-1		i	1-1-1		+-+	h-1			+	1
Construction - Raw Sewage Pumping Facility	899	899	27-Feb-21	14-Aug-23*	0											T			<u></u>					1
S35121-09G - Sludge Dewatering	000	000	2110021	117 kag 20		-		1 1 1		1	1.1		1											
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CM Contract																								÷
RFP / Advertise CM Services - Dewatering Demo & Improvement	22		04-Apr-14 A	25-Apr-14 A	100		•									ļ								4
Award / NTP OM Services - Dewatering Demo & Improvement	90	0	29-Apr-14 A	22-Sep-14 A	100																			
Design Process								-																ł
Finalize Technical Memorandum - Dewatering	45	0	12-Aug-13 A	22-Nov-13 A	100	-																		1
Preliminary Design - Dewatering	85	0	26-Sep-13 A	31-Dec-13 A	100																			ł
RFP / Advertise Final Design - Dewatering	16	0	10-Jan-14 A	07-Feb-14 A	100					1				1 1 1							1			i
Award / NTP Final Design - Dewatering	80	0	08-Feb-14 A	07-Jul-14 A	100										T									1
Final Design - Dewatering	200	0	07-Jul-14 A	03-Apr-15 A	100									1 1 1			1 1 1							÷
Centrifuge Pilot Testing							**																	1
Alfa Laval Centrifuge Pilot	5	0	02-Jun-14 A	11-Jun-14 A	100		111							111										÷
GEA Westfalia Centrifuge Pilot	5	0	23-Jun-14 A	27-Jun-14 A	100		1																	1
Andritz Centrifuge Pilot	5	0	07-Jul-14 A	11-Jul-14 A	100					1-1-1						·								÷
Flottweg Centrifuge Pilot	5		14-Jul-14 A	18-Jul-14 A	100																			1
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Bid / Construction	5	0	2.0001477	Lo ddi i tr	100																			
County Prepare Bid for Advertisement - Dewatering	7	0	03-Apr-15 A	09-Apr-15 A	100																			ł
Bid / Advertise - Dewatering	29		10-Apr-15 A	15-May-15 A	100	· • • • •		-								÷	+						+	÷
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Bid Opening - Dewatering	1	0	19-May-15 A	19-May-15 A	100																			
Award / NTP - Dewa tering	90		20-May-15 A	07-Dec-15 A	100								:											
Construction - Dewatering	913	0	07-Dec-15 A	21-May-19 A	100					1 1 3			1											
S35121-09R - Sludge Dewatering Demolition							Inderda.																	j
Design Process														[]]]									T	1
100% Design - Dewatering Demolition	89	0	02-Jan-14 A	31-Mar-14 A	100																			÷
Bid / Construction							+	+																
County Prepare Bid for Advertisement - Dewatering Demolition	7	0	01-Apr-14 A	03-Apr-14 A	100																			
Bid / Ad vertise - Dew ate ring Demolition	29			09-May-14 A	100																			
Bid Opening - Dewatering Demolition	1		13-May-14 A	13-May-14 A	100	· • • •	-5-	+++++	+++	·		$\uparrow \uparrow \uparrow$	-++-	\uparrow		† -	\uparrow		+	-+-+		+-+-	<u>†</u> -†-	÷
Award / NTP - Dewatering Demoition	90		14-May-14 A	22-Sep-14 A	100																			
Construction - Dewatering Demolition	180	0		22-Sep-14 A 20-Mar-15 A	100																			
	160	0	22-3ep-14 A	20-IvidI-13 A	100											<u>. </u>					1		<u>:</u>	
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S35121-11G - Effluent Screening & Disinfection						٦		1			1			1					-		•				
CM Contract								<u>.</u>									<u> </u>								1
RFP / Advertise CM Services - Effluent Screening & Disinfection	29	0	01-Feb-19 A	01-Mar-19 A	100																				÷
Award / NTP CM Services - Effluent Screening & Disinfection	180	0	02-Mar-19 A	27-Oct-20 A	100										: : :										1
Design Process											1		7												i
Finalize Technical Memorandum - Effluent Screening & Disinfection	45	0	15-Nov-13 A	13-Feb-14 A	100																				
Prepare Design RFP - Effluent Screening & Disinfection	85	0	30-Dec-13 A	29-Jan-16 A	100									- <u>-</u>											4
RFP / Advertise Final Design - Effluent Screening & Disinfection	29	0	29-Jan-16 A	26-Feb-16 A	100						1														
Award / NTP Final Design - Effluent Screening & Disinfection	90	0	06-May-16 A	09-Jan-17 A	100						:														1
Final Design - Effluent Screening & Disinfection	300	0	09-Jan-17 A	05-Jan-18 A	100														-						
Bid / Construction County Prepare Bid for Advertisement - Effluent Screening & Disinfection	7	0	01-Jul-18 A	07-Jul-18 A	100																T				
Bid / Adventise - Effluent Screening & Disinfection	29	0	13-Jul-18 A	10-Aug-18 A	100				+-+-+-						-+-+-+										÷
Bid Opening - Effluent Screening & Disinfection	1	0	14-Aug-18 A	14-Aug-18 A	100																				į
Award / NTP - Effluent Screening & Disinfection	180	0	15-Aug-18 A	04-Nov-20 A	100																				1
Construction - Effluent Screening & Disinfection	784	727	04-Nov-20 A	27-Dec-22*	7												Π.	11		: : :					
S35121-12G - Effluent Pumping Facility Improvements	104	121	0411072077	21-20022	'	-					i						17		-		1				ł
CM Contract							·	i	<u>.</u>			<u></u>								·		÷			÷
RFP / Advertise CM Services - Effluent Tide PB	29	0	01-May-15 A	29-May-15 A	100							•													
Award / NTP QM Services - Effluent Tide PB	90	0	-	24-Aug-17 A	100						i									111					ł
Design Process	50	0	00 May 10 M	247/09/1177	100	-					-														
Finalize Technical Memorandum - Effluent Tide PB	45	0	12-Aug-13 A	22-Nov-13 A	100																				
Preliminary Design - Effluent Tide PB	85	0	26-Sep-13 A	27-Feb-14 A	100		<u>.</u>		÷-+-+-											· · · · · ·		+			÷
RFP / Advertise Final Design - Effluent Tide PB	30	0	28-Feb-14 A	28-Mar-14 A	100	1	T																		
Award / NTP Final Design - Effluent Tide PB	90	0	31-Mar-14 A	08-Dec-14 A	100																				1
Final Design - Effluent Tide PB	210	0	08-Dec-14 A	07-Jul-15 A	100																				į
Bid / Construction		-						ΙT	-		-			1											
County Prepare Bid for Advertisement - Effluent Tide PB	7	0	08-Jul-15 A	14-Jul-15 A	100	-+			ŤŤ											++-		}		-+	÷
Bid / Adventise - Effluent Tide PB	29	0	31-Jul-15 A	11-Sep-15 A	100																				1
Bid Opening - Effluent Tide PB	1	0	15-Sep-15 A	15-Sep-15 A	100																				÷
Award / NTP - Effluent Tide PB	90	0	16-Sep-15 A	24-Aug-17 A	100						:														1
Construction - Effluent Pumping Facility Improvements	820	0	24-Aug-17 A	05-May-20 A	100									-		÷.									
S35121-13E - Phase E1 Electrical Distribution Systems Improvement	nts					-		i	<u></u>		7		111	- <u>†</u>			(TTT)	111		111	·	1-1			1
CM Contract							╈┿╈																		÷
RFP / Advertise CM Services - Phase E1 EDS	30	0	02-Jan-14 A	24-Jan-14 A	100																				
Award / NTP OM Services - Phase E1 EDS	90	0	25-Jan-14 A	07-Jul-14 A	100																				ł
Design Process						-	→ : : :																		ł
Phase E1 Design	119	0	15-Aug-13 A	11-Dec-13 A	100			1			1														1
Finalize Technical Memorandum - Phase 1 EDS	45	0	12-Aug-13 A	03-Jan-14 A	100																				÷
Bid / Construction							++++	-			÷														ł
County Prepare Bid for Advertisement - Phase E1 EDS	7	0	12-Dec-13 A	19-Dec-13 A	100																				
Bid / Adventise - Phase E1 EDS	30	0	20-Dec-13 A	31-Jan-14 A	100																				
Bid Opening - Phase E1 EDS	1	0	06-Feb-14 A	06-Feb-14 A	100			1						11											T
Award / NTP - Phase E1 EDS	76	0	07-Feb-14 A	27-May-14 A	100																				ł
Construction - Phase E1 EDS	670	0	27-May-14 A	19-Oct-16 A	100		-	;																	i
S35121-14E - Phase E2 Unit Substation No. 2 & Electrical Distribution	n										-														
Design Process																									
Phase E2 Design - EDS - USS No. 2	155	0	04-Apr-14 A	18-Aug-14 A	100		💻																		1
Bid / Construction																									ł
County Prepare Bid for Advertisement - EDS Phase E2 - USS No. 2	7	0	-	27-Aug-14 A	100																				
Bid / Adventise - EDS Phase E2 - USS No. 2	29	0	29-Aug-14 A	10-Oct-14 A	100																				
Bid Opening - EDS Phase E2 - USS No. 2	1	0	14-Oct-14 A	14-Oct-14 A	100	11											i								
Award / NTP - EDS Phase E2 - USS No. 2	90	0	15-Oct-14 A	11-May-15 A	100			<u>ا</u>	- ⁻																
Construction - Phase E2 - USS No. 2	660	0	11-May-15 A	29-Sep-17 A	100						;														
S35121-14F - Phase E3 Main Substation & Electrical Distribution								:			1			1			-								
Remaining Level of Effort Actual Work	ĸ			Page 3	of 11					-					Iaz			6	<u></u>						_
Actual Level of Effort Remaining				-													4 🔳 🖊		卢ト	~ /	AL /	ハこ)		

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ign Process																						
hase E3 Design - EDS - Main Substation	285	0	01-Apr-14 A	09-Feb-15 A	100																	
/ Construction								•									7					
ounty Prepare Bid for Advertisement - EDS Phase E3 - MSS	7	0	10-Feb-15 A	12-Feb-15 A	100			4														
id / Adventise - EDS Phase E3 - Main Substation	36	0	13-Feb-15 A	17-Apr-15 A	100			-														
id Opening - EDS Phase E3 - Main Substation	1	0	21-Apr-15 A	21-Apr-15 A	100																	
ward / NTP - EDS P hase E3 - Main Substation	90	0	22-Apr-15 A	05-Oct-15 A	100																	
onstruction - Phase E3 - Main Substation	1095	0	05-Oct-15 A	01-Sep-20 A	100					1 1												
1-14M - Phase E2 & E3 Construction Management							-															
Contract							-															
FP / Advertise CM Services - Electrical Phase E2 & E3	29	0	25-Jul-14 A	22-Aug-14 A	100																	
ward / NTP OM Services - Electrical Phase E2 & E3	90	0	23-Aug-14 A	08-Jun-15 A	100			-														
3-L33E - Phase E4 Electrical Utility Connections																					-7	
ign Process								-			-		-									
reliminary Design - Phase E4 Electrical Utility Connections	90	0	15-Dec-17 A	04-Jun-18 A	100							: 📛										
FP / Advertise - Final Design - Phase E4 Electrical Utility Connections	29	0	12-Oct-18 A	09-Nov-18 A	100																	
ward / NTP Final Design - Phase E4 Electrical Utility Connections	120	0	09-Nov-18 A	22-Jan-20 A	100								1		. i							
nal Design - Phase E4 Electrical Utility Connections	180	0	22-Jan-20 A	16-Sep-20 A	100	*††	11			(() 					;}				11	·	·	
SE&G Coordination	5	655	12-Aug-13 A	16-Oct-22	0												-					
/ Construction			5														÷				-	
ounty Prepare Bid for Advertisement - Phase E4 Electrical Utility Connection	7	0	17-Sep-20 A	24-Sep-20 A	100												i l					
id / Adventise - Phase E4 Electrical Utility Connections	29	0	25-Sep-20 A	23-Oct-20 A	100																	
id Opening - Phase E4 Electrical Utility Connections	1	0	27-Oct-20 A	27-Oct-20 A	100	****	††††								;		11		****			
ward / NTP - Phase E4 Electrical Utility Connections	180	116	28-Oct-20 A	25-Apr-21	36																	
onstruction - Phase E4 Electrical Utility Connections	540	540	25-Apr-21	16-Oct-22*	0														: ;	: :		
nergize & Commission PSEGLI Power	184	184	17-Oct-22	18-Apr-23*	0																-	
1-16A - Engine Facility Auxiliary Upgrades									-	: :					-							
ign Process						+									<u> </u>		-+					
nal Design - Engine Facility Auxiliary Upgrades	195	0	01-Nov-15 A	30-Sep-16 A	100																	
/ Construction		-								-					-							
ounty Prepare Bid for Advertisement - Engine Facility Auxiliary Upgrades	21	0	30-Sep-16 A	20-Oct-16 A	100																	
id / Advertise - Engine Facility Auxiliary Upgrades	29	0	21-Oct-16 A	18-Nov-16 A	100					1 [
id Opening - Engine Facility Auxiliary Upgrades	1	0	22-Nov-16 A	22-Nov-16 A	100					1												
ward / NTP - Engine Facility Auxiliary Upgrades	90	0	23-Nov-16 A	05-Jul-17 A	100																	
onstruction - Engine Facility Auxiliary Upgrades	365	0	05-Jul-17 A	30-Aug-19 A	100																	
1-16G - Secondary Flood Protection & Hardening of Critical Fac		U	00 00 17 77	007 tug-107 t	100		11					: :	11				1					
	incies																					
Contract FP / Advertise CM Services - Secondary Flood Protection	29	0	28-Jul-17 A	25-Aug-17 A	100	+																
ward / NTP QM Services - Secondary Flood Protection	29 90	0	26-Aug-17 A	02-Dec-19 A	100						-		11									
an Process	90	0	20-huy-17 A	02-080-19 A	100																	
Ign Process reliminary Design - Secondary Flood Protection	90	0	01-Dec-14 A	29-Oct-15 A	100																	
nalize Technical Memorandum - Secondary Flood Protection	90 45	0	21-Apr-14 A	29-Oct-15 A	100		i i T	1.1														
FP / Advertise Final Design - Secondary Flood Protection	29	0	30-Oct-15 A	04-Dec-15 A	100	· • • • • • • • • • •																
ward / NTP Final Design - Secondary Flood Protection	29 90	0	05-Dec-15 A	04-Dec-15 A 08-Nov-16 A	100																	
nal Design - Secondary Flood Protection	210	0	09-Nov-16 A	07-Jul-17 A	100																	
<u> </u>	210	U	09-110 A	UT-JUETT A	100																	
Construction	-	0	10 10 17 4	27 647 4	100																	
ounty Prepare Bid for Advertisement - Secondary Rood Protection	1	0	10-Jul-17 A	27-Jul-17 A	100	÷				<i>↓</i>					ļ		- <u> </u>		<u></u>			
id / Advertise - Secondary Flood Protection	29	0	27-Oct-17 A	01-Dec-17 A	100																	
id Opening - Secondary Flood Protection	1	0	05-Dec-17 A	05-Dec-17 A	100																	
ward / NTP - Secondary Rood Protection	90	0	06-Dec-17 A	18-Dec-19 A	100								1 1									
onstruction - Secondary Flood Protection	730	247	18-Dec-19 A	03-Sep-21*	66												1	1 1				
1-16P - Heating Hot Water Piping Permanent System									•													
Contract																			7			
FP / Advertise CM Services - Heating Hot Water Piping Permanent System	29	29	16-Mar-21	13-Apr-21	0													0				
ward / NTP CM Services - Heating Hot Water Piping Permanent System	190	190	14-Apr-21	20-Oct-21	0																	
Remaining Level of Effort Actual Work		/		Page 4	of 11		. 4		<u> </u>				I	Ha	Z	er	1 6	<u> </u>	٩R	RC/-	D	

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	Ong Dui	Neili Dui	Start	FILISI			2014																	
Design Process									-				++	-				-						
Preliminary Design - Heating Hot Water Piping Permanent System	90	0	02-Nov-15 A	09-Sep-16 A	100																			
RFP / Advertise - Final Design - Heating Hot Water Piping Permanent System	29	0	19-Oct-18 A	16-Nov-18 A	100	11			11			TT	11				1	11		1				
Award / NTP Final Design - Heating Hot Water Piping Permanent System	159	0	16-Nov-18 A	16-Sep-20 A	100									i 📥										
Final Design - Heating Hot Water Piping Permanent System	196	104	16-Sep-20 A	13-Apr-21	47																			
Bid / Construction																		.				v		
County Prepare Bid for Advertisement - Heating Hot Water Piping Permanent	7	7	14-Apr-21	20-Apr-21	0													1						
Bid / Advertise - Heating Hot Water Piping Permanent System	29	29	23-Apr-21	21-May-21	0	ŤŤ	1777							1		111		0		1.1.				T i
Bid Opening - Heating Hot Water Piping Permanent System	1	1	25-May-21	25-May-21	0													1						
Award / NTP - Heating Hot Water Piping Permanent System	180	180	26-May-21	21-Nov-21	0																			
Construction - Heating Hot Water Piping Permanent System	730	730	21-Nov-21	20-Nov-23*	0															: :	: : :			
S35121-16TR - Vehicle Fueling & Tanks Reconstruction					-								,											
							T					+-+	·	÷						+-+				r i
Design Process Design - Vehide Fueling	53	0	10-Mar-14 A	02-May-14 A	100																			
	53	0	TU-IVIAI-14 A	02-Way-14 A	100																			
Bid / Construction County Prepare Bid for Advertisement - Vehicle Fueling	7	0	02-May-14 A	08-May-14 A	100						ł		•											
Bid / Advertise - Vehicle Fueling	29	0	02-May-14 A 09-May-14 A	08-May-14 A 06-Jun-14 A	100																			
-	29	0		10-Jun-14 A	100							<u>+-</u>		÷			- <u> </u>			÷				r-4
Bid Opening - Vehide Fueling Re-Bid / Advertise - Vehicle Fueling	29	0	10-Jun-14 A		100																			
5		-	27-Mar-15 A	24-Apr-15 A																				
Bid Opening - Vehide Fueling	90	0	28-Apr-15 A	28-Apr-15 A	100 100																			
Award / NTP - Vehicle Fueling		0	29-Apr-15 A	12-Jun-16 A					11															
Construction - Vehide Fueling	274	0	13-Jun-16 A	30-Jan-18 A	100	.i	·					i		÷			- <u>i</u> i			÷				
S35121-16V - Dechlorination Vault Storm Mitigation																								
Design Process																								
Design - Dechlor Sample Vault Hardening	180	0	27-Mar-15 A	22-Oct-15 A	100																			
Bid / Construction																								
County Prepare Bid for Advertisement - Dechlor Sample Vault Hardening	7	0	23-Oct-15 A	29-Oct-15 A	100									Į										ļ
Bid / Advertise - Dechlor Sample Vault Hardening	36	0	30-Oct-15 A	04-Dec-15 A	100	11																		
Bid Opening - Dechlor Sample Vault Hardening	1	0	08-Dec-15 A	08-Dec-15 A	100																			
Award / NTP - Dechlor Sample Vault Hardening	90	0	12-Dec-15 A	11-May-16 A	100																			
Construction - Dechlor Sample Vault Hardening	270	0	11-May-16 A	11-Aug-17 A	100																			
S35121-17G - Perimeter Flood Protection						V																		L
CM Contract																								
RFP / Advertise CM Services - Perimeter Flood Protection	30	0	10-Jan-14 A	07-Feb-14 A	100																			
Award / NTP OM Services - Perimeter Flood Protection	90	0	08-Feb-14 A	30-Jun-14 A	100																			
Design Process						-	•																	
Geotech Borings - Perimeter Flood Protection	85	0	12-Aug-13 A	17-Dec-13 A	100	1																		
Permitting (EAS) - Perimeter Flood Protection	125	0	12-Aug-13 A	17-Dec-13 A	100																			
Berm Design - Perimeter Flood Protection	83	0	26-Sep-13 A	17-Dec-13 A	100																			
Finalize Technical Memorandum - Perimeter Flood Protection	45	0	12-Aug-13 A	17-Dec-13 A	100																			
Public Review/Comment Period	30	0	17-Dec-13 A	16-Jan-14 A	100																			
Bid / Construction							-				-	t												
County Prepare Bid for Advertisement - Perimeter Flood Protection	7	0	17-Jan-14 A	23-Jan-14 A	100		1					TT		11									11	
Bid / Advertise - Perimeter Flood Protection	29	0	24-Jan-14 A	14-Mar-14 A	100																			
Bid Opening - Perimeter Flood Protection	1	0	18-Mar-14 A	18-Mar-14 A	100																			
Award / NTP - Perimeter Flood Protection	76	0	19-Mar-14 A	27-May-14 A	100																			
Eastern Park Open	0	0		07-Oct-15 A	100				•															
Construction - Perimeter Flood Protection	740	0	27-May-14 A	09-Jun-17 A	100			•						1										
			-																					
S35121-18G - Flood Protection Phase 1 Stormwater Pumping Statio	ns				1										-									
CM Contract									-															
RFP / Advertise CM Services - Flood Protection Phase 1 Stormwater PS	29	0	31-Jul-15 A	28-Aug-15 A	100																			
Award / NTP OM Services - Flood Protection Phase 1 Stormwater PS	29	0		28-Aug-15 A 17-Jun-16 A	100																			
	90	U	28-Aug-13 A	T7-JUII-T0 A	100	- <u>-</u>						<u>+-</u>		÷			- <u>-</u>			÷				r-4
Design Process																								
Remaining Level of Effort Actual Work				Page 5	of 11									TE					. —			_		
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Actual Level of Effort Remaining `	VVork									1				_					NTUF			_		

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Name	Orig Dur	Rem Dur	Start	Finish	% Comp 2013	20 [.]			201		2017 0.010	_	2018 2001	201 2 0 0	_	2020 000		2021 2000	202 2 0 0 0		2023	202 2 0 0		202 വവ
Preliminary Design Flood Protection Phase 1 Stormwater PS	97	0	18-Dec-13 A	17-Apr-14 A	100																			
RFP / Advertise Final Design Flood Protection Phase 1 Stormwater PS	29	0	18-Apr-14 A	16-May-14 A	100																			
Award / NTP Final Design Flood Protection Phase 1 Stormwater PS	90	0	17-May-14 A	10-Nov-14 A	100																			
Final Design Flood Protection Phase 1 Stormwater PS	210	0	10-Nov-14 A	28-Aug-15 A	100																			
Bid / Construction								-																
County Prepare Bid for Advertisement - Flood Protection Phase 1 Stormwate	7	0	28-Aug-15 A	03-Sep-15 A	100			1																
Bid / Advertise - Flood Protection Phase 1 Storm water PS	29	0	04-Sep-15 A	02-Oct-15 A	100																			
Bid Opening - Flood Protection Phase 1 Stormwater PS	1	0	06-Oct-15 A	06-Oct-15 A	100																			
Award / NTP - Flood Protection Phase 1 Stormwater PS	90	0	30-Sep-15 A	31-May-16 A	100																			
Construction - Flood Protection Phase 1 Stormwater PS	760	0	31-May-16 A	24-Jun-19 A	100	-				• • • • • • •														
S35121-18S - Flood Protection Phase 2 Stormwater Green Infrastruc	ture								T															
Design Process									V															
Preliminary Design - Flood Protection Phase 2 Stormwater GI	96	0	31-Jan-16 A	26-May-16 A	100																			
RFP / Advertise - Final Design Flood Protection Phase 2 Stormwater Gl	29	0	27-May-16 A	24-Jun-16 A	100																			
S35123-L37 - Miscellaneous Storm Repairs, Mitigation & Site Restor		-	,							· • • • • • • • •							i	÷÷÷			4	ii		;+-+
CM Contract RFP / Advertise CM Services - Misc Storm Repairs, Mitigation & Restoration	29	29	21-Apr-22	19-May-22	0															•				
Award / NTP OM Services - Misc Storm Repairs, Mitigation & Restoration	180		21-Apr-22 20-May-22	15-Nov-22	0															<u> </u>				
	100	100	20-ividy-22	107100-22											1									
Design Process Conceptual Design - Misc Storm Repairs, Mitigation & Site Restoration	90	47	05-Jul-19 A	15-Feb-21	48		·	÷-+-+-		·								+			·+-+-+			
RFP / Advertise - Final Design - Misc Storm Repairs, Mitigation & Site Restoration	29		16-Feb-21	16-Mar-21	40																			
Award / NTP Final Design - Misc Storm Repairs, Mitigation & Site Restoration			17-Mar-21		0												1							
	180			12-Sep-21	0																			
Final Design - Misc Storm Repairs, Mitigation & Site Restoration	270	270	13-Sep-21	09-Jun-22	0																			
Bid / Construction	-	-	40.1.00	40.1.00				÷									¦	++++			· · · · · · · · · · · · · · · · · · ·			
County Prepare Bid for Advertisement - Misc Storm Repairs, Mitigation & Site	7		10-Jun-22	16-Jun-22	0																			
Bid / Advertise - Misc Storm Repairs, Mitigation & Site Restoration	29		17-Jun-22	15-Jul-22	0																			
Bid Opening - Misc Storm Repairs, Mitigation & Site Restoration	1	1	19-Jul-22	19-Jul-22	0																			
Award / NTP - Misc Storm Repairs, Mitigation & Site Restoration	180	180	20-Jul-22	15-Jan-23	0																			
Construction - Misc Storm Repairs, Mitigation & Site Restoration	731	731	15-Jan-23	14-Jan-25*	0												ļ	1.1.1						
S3B119-06G - Bay Park STP Heating Hot Water Piping Temporary Sy	stem																							
Design Process		·																						
Final Design - Heating Hot Water Piping Temporary System	90	0	01-May-15 A	17-Jun-15 A	100																			
Bid / Construction																								
County Prepare Bid for Advertisement - Heating Hot Water Piping Temporary	7		12-Jun-15 A	18-Jun-15 A	100			<u></u>		4			4.4.				ļ	444			4.4.4			
Bid / Advertise - Heating Hot Water Piping Temporary System	8		19-Jun-15 A	26-Jun-15 A	100																			
Bid Opening - Heating Hot Water Piping Temporary System	1	0	30-Jun-15 A	30-Jun-15 A	100																			
Award / NTP - Heating Hot Water Piping Temporary System	13		01-Jul-15 A	13-Jul-15 A	100																			
Construction - Heating Hot Water Piping Temporary System	124	0	13-Jul-15 A	04-Aug-16 A	100				: :															
S35121-06G - Aeration Blower Facility																								
CM Contract																				-				
RFP / Advertise CM Services - Aeration Blower Facility	29		24-Mar-22	21-Apr-22	0														0					
Award / NTP CM Services - Aeration Blower Facility	180	180	22-Apr-22	18-Oct-22	0															-				
Design Process																								
Preliminary Design - Aeration Blower Facility	180	0	01-Nov-16 A	15-Dec-16 A	100			L.L.										111						11
Resolve Power Availability Issue for Aeration Blower Building / PSEG	147	0	01-Jul-18 A	30-Jun-20 A	100											-		111		ſ	111		ſ	
RFP / Advertise - Final Design - Aeration Blower Facility	29		16-Feb-21*	16-Mar-21	0																			
Award / NTP Final Design - Aeration Blower Facility	180	180	17-Mar-21	12-Sep-21	0													i i i i i i i i i i i i i i i i i i i						
Final Design - Aeration Blower Facility	240	240	12-Sep-21	09-May-22	0																			
Bid / Construction			40.14	40.11				L.L.L.		4							ļ	4.4.4						
County Prepare Bid for Advertisement - Aeration Blower Facility	7		10-May-22	16-May-22	0																			
Bid / Advertise - Aeration Blower Facility	29		20-May-22	17-Jun-22	0																			
Bid Opening - Aeration Blower Facility	1	1	21-Jun-22	21-Jun-22	0																			
Award / NTP - Aeration Blower Facility	180		22-Jun-22	18-Dec-22	0															;				
Construction - Aeration Blower Facility	1095	1095	18-Dec-22	16-Dec-25*	0																		- 1	
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Remaining Level of Effort Actual Work				Page 6	of 11								T			04		A		~^		~		
Actual Level of Effort Remaining \	Nork			0									1	1 d	Ľ	CI	L 🕨	~ / -	λK(JA	DIS	2		
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S35123-L38H - Contaminated Soil Haulinlg & Disposal																۲								ł
Design Process																▼	7							ł
Prepare Design Documents - Contaminated Soil Hauling & Disposal	270	8	26-Oct-20 A	07-Jan-21	97																			ł
Bid / Construction																								i
County Prepare Bid for Advertisement - Contaminated Soil Hauling & Dispose	7	7	08-Jan-21	14-Jan-21	0																			ł
Bid / Adventise - Contaminated Soil Hauling & Disposal	29	29	15-Jan-21	12-Feb-21	0	-							1				0							Ĩ
Bid Opening - Contaminated Soil Hauling & Disposal	1	1	16-Feb-21	16-Feb-21	0																			ł
Award / NTP - Contaminated Soil Hauling & Disposal	180	180	17-Feb-21	15-Aug-21	0												Ļ							i
Construction - Contaminated Soil Hauling & Disposal	90	90	15-Aug-21	12-Nov-21*	0													ė.						ł
S3P311 - Pump Stations						÷							+ + -						-					i
S3P311-01G - Dock Place & Southland Drive								,		+-+			+-+										+	÷
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Construction	0.40	2	00.0 140.4		100																			ł
Construction - Dock Place & Southland Drive Pump Stations	240	0	28-Oct-13 A	31-Oct-14 A	100																			i
S3P311-02G - Cedar, Roosevelt, Whitewood, Biltmore & Alhambra																								ł
Design Process					1								<u>.</u>											į.
Finalize Technical Memorandum - Pump Station 2	140	0	12-Aug-13 A	22-Nov-13 A	100	-																		ł
Preliminary Design - Pump Station 2	67	0	23-Nov-13 A	28-Jan-14 A	100	1																		
RFP / Advertise Final Design - Pump Station 2	30	0	31-Jan-14 A	28-Feb-14 A	100																			÷
Award / NTP Final Design - Pump Station 2	90	0	01-Mar-14 A	23-Sep-14 A	100		-																	į
Final Design - Pump Station 2	90	0	23-Sep-14 A	26-Mar-15 A	100																			i
Bid / Construction												-7												1
County Prepare Bid for Advertisement - Pump Station 2	7	0	27-Mar-15 A	09-Apr-15 A	100			1																į
Bid / Advertise - Pump Station 2	29	0	10-Apr-15 A	08-May-15 A	100																			ł
Bid Opening - Pump Station 2	1	0	12-May-15 A	12-May-15 A	100																			÷
Award / NTP - Pump Station 2	90	0	13-May-15 A	03-Mar-16 A	100	÷																		i
Construction - Pump Station 2	548	0	03-Mar-16 A	12-Jan-18 A	100			····		44													+	t
S3P311-03G - Wantagh, Newbridge, Merrick & Ray		-							1															ł
																								į
Design Process Finalize Technical Memorandum - Pump Station 3	140	0	12-Aug-13 A	22-Nov-13 A	100																			ł
	67	0	23-Nov-13 A	22-N0V-13 A 28-Jan-14 A	100																			ł
Preliminary Design - Pump Station 3						·		·					÷-+										4/	÷-
RFP / Advertise Final Design - Pump Station 3	30	0	31-Jan-14 A	28-Feb-14 A	100		•																	ł
Award / NTP Final Design - Pump Station 3	90	0	01-Mar-14 A	23-Sep-14 A	100																			ł
Final Design - Pump Station 3	90	0	23-Sep-14 A	13-Apr-15 A	100																			i
Bid / Construction	_									1 1														Ì
County Prepare Bid for Advertisement - Pump Station 3	7		14-Apr-15 A	30-Apr-15 A	100								Ļ			ļ							4	į.
Bid / Advertise - Pump Station 3	29		01-May-15 A	29-May-15 A	100																			ł
Bid Opening - Pump Station 3	1	0	02-Jun-15 A	02-Jun-15 A	100																			ł
Award / NTP - Pump Station 3	90	0	03-Jun-15 A	03-Mar-16 A	100																			ł
Construction - Pump Station 3	540	0	03-Mar-16 A	12-Feb-18 A	100					: :														i
S3P311-02M - PS2 & PS3 Construction Management							•																	i
CM Contract							Ţ													T				Ĩ
RFP / Advertise CM Services - PS2 & PS3	29	0	03-Oct-14 A	31-Oct-14 A	100								11											i
Award / NTP OM Services - PS2 & PS3	90	0	01-Nov-14 A	03-Mar-16 A	100																			ł
S3P311-04G - Felix, Fox, Northern & Grand						÷				1														
Design Process						÷		-																į
Finalize Technical Memorandum - Pump Station 4	140	0	12-Aug-13 A	22-Nov-13 A	100					$\pm \pm \pm$			tii		:	r++							11	Ť
Preliminary Design - Pump Station 4	67	0	23-Dec-13 A	27-Feb-14 A	100	T																		į
RFP / Advertise Final Design - Pump Station 4	30		28-Feb-14 A	28-Mar-14 A	100																			i
Award / NTP Final Design - Pump Station 4	90	0	30-Mar-14 A	17-Sep-14 A	100																			į
Final Design - Pump Station 4	90		17-Sep-14 A	13-Mar-15 A	100			<u> </u>																i
	30	5	11-Sop-14A	To Mai-TO A	100	·				4													+	÷
Bid / Construction County Prepare Bid for Advertisement - Pump Station 4	7	0	13-Mar-15 A	19-Mar-15 A	100																			į
					100																			i
Bid / Advertise - Pump Station 4	29		20-Mar-15 A	17-Apr-15 A	100			•																į
Bid Opening - Pump Station 4	1	0	21-Apr-15 A	21-Apr-15 A	100	i.				11			11					i	111					ĺ
Remaining Level of Effort Actual Work	/ork			Page 7	of 11								ŀ	łaż	ZE	en A JC	9	A	RC	A	DIS			

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Award / NTP - Pump Station 4	90	0	22-Apr-15 A	15-Nov-15 A	100												1
Construction - Pump Station 4	420	0	16-Nov-15 A	29-Aug-17 A	100												1
S3P311-05G - Millar, Mott, Long Beach, Royal & Lido					-			-									ł
Design Process																	1
Finalize Technical Memorandum - Pump Station 5	140	0	12-Aug-13 A	22-Nov-13 A	100												
Preliminary Design - Pump Station 5	67	0	23-Jan-14 A	27-Mar-14 A	100												÷
RFP / Advertise Final Design - Pump Station 5	30	0	28-Mar-14 A	25-Apr-14 A	100						• • • • • • • • • •			† -			÷
Award / NTP Final Design - Pump Station 5	94	0	26-Apr-14 A	01-Dec-14 A	100												÷
Final Design - Pump Station 5	90	0	01-Dec-14 A	01-May-15 A	100												1
Bid / Construction		-															÷
County Prepare Bid for Advertisement - Pump Station 5	7	0	02-May-15 A	21-May-15 A	100												1
Bid / Advertise - Pump Station 5	29	0	22-May-15 A	19-Jun-15 A	100			· • • • • • • • • • • • • • • • • • • •			· • • • • • • • • • • • •		· · · · · · · · · · · ·	†			
Bid Opening - Pump Station 5	1	0	23-Jun-15 A	23-Jun-15 A	100												1
Award / NTP - Pump Station 5	90	0	24-Jun-15 A	15-Nov-15 A	100												
Construction - Pump Station 5	540	0	16-Nov-15 A	29-Aug-17 A	100												
- -	340	0	10-1107-137	23-Aug-17 A	100												
S3P311-04M - PS4 & PS5 Construction Management						· · · · · · ·											
CM Contract			07 No: 11 1	05 10- 45 4	100												
RFP / Advertise CM Services - PS4 & PS5	29	0	07-Nov-14 A	05-Jan-15 A	100												ł
Award / NTP OM Services - PS4 & PS5	90	0	06-Jan-15 A	16-Nov-15 A	100												ł
S3P311-06G - Ocean, Mill, Woodmere & Longacre																	
Design Process																i	. İ.
Finalize Technical Memorandum - Pump Station 6	140	0	12-Aug-13 A	22-Nov-13 A	100 📫												1
Preliminary Design - Pump Station 6	67	0	23-Feb-14 A	25-Apr-14 A	100												÷
RFP / Advertise Final Design - Pump Station 6	29	0	09-May-14 A	30-May-14 A	100												ł
Award / NTP Final Design - Pump Station 6	90	0	31-May-14 A	15-Apr-15 A	100												÷
Final Design - Pump Station 6	90	0	15-Apr-15 A	17-Sep-15 A	100												
Bid / Construction																; ;	T
County Prepare Bid for Advertisement - Pump Station 6	7	0	18-Sep-15 A	24-Sep-15 A	100												
Bid / Adventise - Pump Station 6	29	0	25-Sep-15 A	23-Oct-15 A	100												1
Bid Opening - Pump Station 6	1	0	27-Oct-15 A	27-Oct-15 A	100												
Award / NTP - Pump Station 6	90	0	28-Oct-15 A	15-Mar-17 A	100												
Construction - Pump Station 6	550	0	15-Mar-17 A	17-Aug-18 A	100												1
S3P311-07G - Inwood, Doughty, Bayview & Roslyn																	
Design Process																	÷
Finalize Technical Memorandum - Pump Station 7	140	0	12-Aug-13 A	22-Nov-13 A	100												
Preliminary Design - Pump Station 7	67	0	23-Mar-14 A	28-May-14 A	100												÷
RFP / Advertise Final Design - Pump Station 7	29	0	30-May-14 A	27-Jun-14 A	100			++++++			• • • • • • • • •						÷
Award / NTP Final Design - Pump Station 7	90	0	28-Jun-14 A	13-May-15 A	100												÷
Final Design - Pump Station 7	90	0	13-May-15 A	16-Nov-15 A	100												1
Bid / Construction	00	Ŭ	io may io ri	1011011011	100												
County Prepare Bid for Advertisement - Pump Station 7	7	0	16-Nov-15 A	19-Nov-15 A	100												
Bid / Advertise - Pump Station 7	29	0	20-Nov-15 A	18-Dec-15 A	100			++++		++++					-+		÷
Bid Opening - Pump Station 7	1	0	22-Dec-15 A	22-Dec-15 A	100												
Award / NTP - Pump Station 7	90	0	22-Dec-15 A 23-Dec-15 A	15-Mar-17 A	100												
Construction - Pump Station 7	540	0	15-Mar-17 A	13-May-19 A	100												
	340	0	13-10181-17 A	134viay-13 A	100												
S3P311-06M - PS6 & PS7 Construction Management																	
DED / Advertise CM Services DOG DOZ & DOG			00 Mai: 45 4	10 km 15 A	100												
RFP / Advertise CM Services - PS6, PS7 & PS8	29	0	-	19-Jun-15 A	100												÷
Award / NTP OM Services - PS6, PS7 & PS8	90	0	20-Jun-15 A	15-Mar-17 A	100												÷
S3P311-08G - East Avenue																, :	÷
CM Contract																	.1.
RFP / Advertise CM Services - East Avenue Pump Station	29	0		05-Apr-19 A	100												i
Award / NTP OM Services - East Avenue Pump Station	180	0	06-Apr-19 A	27-Oct-20 A	100												
Design Process									7								
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Remaining Level of Effort Actual	Work			Page 8	of 11				-	Haz		<u> </u>		-			
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	Ong Dur	r on Dui	Gian	1 million								_				_				_	
Prepare Flow Study & Technical Memorandum - Pump	Station 8 27	0	18-Dec-15 A	14-Jul-16 A	100																
RFP / Advertise - Pump Station 8	29	0	15-Jul-16 A	12-Aug-16 A	100																
Award / NTP Final Design - Pump Station 8	90	0	13-Aug-16 A	29-Mar-17 A	100																
Final Design - East Avenue Pump Station	270	0	29-Mar-17 A	23-Dec-17 A	100																
Bid / Construction												+									
County Prepare Bid for Advertisement - East Avenue P	Pump Station 7	0	24-Dec-17 A	07-Mar-19 A	100																
Bid / Advertise - East Avenue Pump Station	29	0	08-Mar-19 A	05-Apr-19 A	100																
Bid Opening - East Avenue Pump Station	1	0	09-Apr-19 A	09-Apr-19 A	100	117	1.1.1		1	111			1.1.	1 1 1		1				T T	
Award / NTP - East Avenue Pump Station	180	0	09-Apr-19 A	02-Nov-20 A	100																
Construction - East Avenue Pump Station	540	481	02-Nov-20 A	25-Apr-22*	11																
S3P311-09G - Hempstead Wastewater Pumping S	Station												;;;		v						
Design Process								-	•												
RFP / Advertise Final Design - Hempstead Wastewater	Pumping Station 29	0	22-Nov-13 A	20-Dec-13 A	100	1.1.		1 1					111								
Award / NTP Final Design - Hempstead Wastewater Pu	umping Station 90	0	21-Dec-13 A	29-May-14 A	100																
Final Design - Hempstead Wastewater Pumping Statio	1.0	0	18-Jun-14 A	24-Jun-15 A	100																
Bid / Construction															v						
County Prepare Bid for Advertisement - Hempstead Wa	astewater Pumping St; 7	0	25-Jun-15 A	30-Jun-15 A	100																
Bid / Advertise - Hempstead Wastewater Pumping Stat		0	03-Jul-15 A	14-Aug-15 A	100			·					÷							+	·
Bid Opening - Hempstead Wastewater Pumping Station		0	18-Aug-15 A	18-Aug-15 A	100				511												
Award / NTP - Hempstead Wastewater Pumping Static		0	19-Aug-15 A	25-Apr-16 A	100																
Construction - Hempstead Wastewater Pumping Static		0	25-Apr-16 A	22-Nov-19 A	100								11	111							
		3	207 (p)=10 A	221101-10 A	100								1								
S3P311-09S - Hempstead Wastewater Force Main									<u></u>							↓↓ ↓				+	
Design Process	Ferre Mein	0	00 No:: 10 1	20 Dc - 40 A	400			1	T												
RFP / Advertise Final Design - Hempstead Wastewater		0	22-Nov-13 A	20-Dec-13 A	100																
Award / NTP Final Design - Hempstea d Wastewater Fo		0	21-Dec-13 A	29-May-14 A	100																
Final Design - Hempstead Wastewater Force Main	185	0	18-Jun-14 A	24-Jun-15 A	100																
Bid / Construction									·												
County Prepare Bid for Advertisement - Hempstead Wa		0	25-Jun-15 A	30-Jun-15 A	100																
Bid / Advertise - Hempstead Wastewater Force Main	29	0	03-Jul-15 A	14-Aug-15 A	100				•												
Bid Opening - Hempstead Wastewater Force Main	1	0	18-Aug-15 A	18-Aug-15 A	100																
Award / NTP - Hempstead Wastewater Force Main	90	0	19-Aug-15 A	25-Apr-16 A	100																
Construction - Hempstead Wastewater Force Main	450	0	25-Apr-16 A	01-May-19 A	100								4								
S3P311-09M - Hempstead Wastewater Pumping S	Station & Force Main CM																				
CM Contract								-													
RFP / Advertise CM Services - Hempstead Wastewater	r Pump Sta & FM 29	0	17-Oct-14 A	14-Nov-14 A	100																
Award / NTP CM Services - Hempstead Wastewater Po	ump Sta & FM 90	0	15-Nov-14 A	01-Feb-16 A	100																
S3P311-10G - Lawrence PS (STP) & Sage Lake PS	6							-					•								
CM Contract							1111	1	-		-		1								
RFP / Advertise CM Services - Lawrence STP & Sage I	Lake PS 28	0	25-Jan-16 A	22-Feb-16 A	100																
Award / NTP OM Services - Lawrence STP & Sage Lak	ke PS 90	0	23-Feb-16 A	22-Mar-17 A	100					<u> </u>											
Design Process							-														
Preliminary Design - Lawrence STP & Sage Lake PS	75	0	02-Jun-14 A	12-Sep-14 A	100																
RFP / Advertise Final Design - Lawrence STP & Sage L	_ake PS 29	0	12-Sep-14 A	10-Oct-14 A	100	-+	1111														
Award / NTP Final Design - Lawrence STP & Sage Lak	e PS 61	0	11-Oct-14 A	15-Sep-15 A	100																
Final Design - Lawrence STP & Sage Lake PS	180	0	15-Sep-15 A	08-Mar-16 A	100																
Bid / Construction													.								
County Prepare Bid for Advertisement - Lawrence STP	& Sage Lake PS 7	0	09-Apr-16 A	14-Apr-16 A	100																
Bid / Advertise - Lawrence STP & Sage Lake PS	29	0	15-Apr-16 A	13-May-16 A	100	1-1-	1-1-1-	1	+				<u>†</u>							÷	
Bid Opening - Lawrence STP & Sage Lake PS	1	0	17-May-16 A	17-May-16 A	100																
Award / NTP - Lawrence STP & Sage Lake PS	90	0	18-May-16 A	22-Mar-17 A	100																
Construction - Lawrence STP & Sage Lake PS	550	0	22-Mar-17 A	13-Aug-18 A	100																
S3P311-11G - Roslyn Village, Morgan Park & Shor		5																			
CM Contract						· • • • •		÷	+				÷- <u></u>							+	
RFP / Advertise CM Services - Roslyn Village, Morgan I	Park & Shore Rd 47	0	05-Oct-18 A	02-Nov-18 A	100											•					
RFP / Advertise Civi Services - Rosiyn Village, Morgan I	Park & Shore Rd 47	0	05-Oct-18 A	02-NOV-18 A	100																
Remaining Level of Effort	Actual Work			Page 9	of 11								L	Jan 1	01	6	•			C	
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Park Master Schedule 201231	Orig Dur	Rem Dur	Start	Master Sche	% Comp 20		20	14	2015		2016	1 2	017	201	0	2019		2020	_	2021	2	022	202		f 31-[2024	_	202
line	Ong Dui	Rein Dui	Stan	FILISI							2016 Q Q Q		017 200	201 Q Q													
Award / NTP OM Services - Roslyn Village, Morgan Park & Shore Rd	180	0	03-Nov-18 A	01-Dec-20 A	100												:	• • •									1
Design Process													•														
Preliminary Design - Roslyn Village, Morgan Park & Shore Rd	75	0	01-Mar-16 A	16-Jun-16 A	100							L.										1.1					
RFP / Advertise Final Design - Roslyn Village, Morgan Park & Shore Rd	29	0	17-Jun-16 A	15-Jul-16 A	100						•																Ĵ
Award / NTP Final Design - Roslyn Village, Morgan Park & Shore Rd	60	0	16-Jul-16 A	02-Feb-17 A	100																						
Final Design - Roslyn Village, Morgan Park & Shore Rd	154	0	02-Feb-17 A	02-Aug-17 A	100																						1
Bid / Construction																		: : :									
County Prepare Bid for Advertisement - Roslyn Village, Morgan Park & Shore	7	0	13-Oct-17 A	09-Nov-17 A	100												ļ.,					÷			÷		
Bid / Advertise - Roslyn Village, Morgan Park & Shore Rd	29	0	10-Nov-17 A	08-Dec-17 A	100																						
Bid Opening - Roslyn Village, Morgan Park & Shore Rd	1	0	12-Dec-17 A	12-Dec-17 A	100																						
Award / NTP - Roslyn Village, Morgan Park & Shore Rd	90	0	13-Dec-17 A	01-Dec-20 A	100																						
Construction - Roslyn Village, Morgan Park & Shore Rd	365	335	01-Dec-20 A	30-Nov-21*	8							-					1			11							
S80019-03GR - Cedar Point Lake (Doxey Brook) Pump Station						·											<u>.</u>										
CM Contract	00	0	01 D = 10 1	00 D 40 A	400													111									
RFP / Advertise CM Services - Cedar Point Lake PS	29	0	01-Dec-16 A	23-Dec-16 A	100																						
Award / NTP OM Services - Cedar Point Lake PS	90	0	24-Dec-16 A	03-Jan-18 A	100																						
Design Process Final Design - Cedar Point Lake PS	180	0	10-Feb-16 A	28-Oct-16 A	100																						
-	180	0	10-Feb-16 A	28-0ct-16 A	100	·																÷	· · · · · · ·				
Bid / Construction	7	0	29-Oct-16 A	01-Dec-16 A	400										-												
County Prepare Bid for Advertisement - Cedar Point Lake PS Bid / Advertise - Cedar Point Lake PS	29	0	29-Oct-16 A 02-Dec-16 A	01-Dec-16 A 06-Jan-17 A	100 100							1															
	29	0	10-Jan-17 A																								
Bid Opening - Cedar Point Lake PS Award / NTP - Cedar Point Lake PS	90	0	10-Jan-17 A 11-Jan-17 A	10-Jan-17 A 03-Jan-18 A	100 100																						
Construction - Cedar Point Lake PS	540	0	03-Jan-18 A	20-Dec-19 A	100				·				• • • • • • •									+	····				
	540	0	03-Jan-16 A	20-Dec-19 A	100			1						1.1	:	1 1	:										
Nitrogen Reduction Projects																											
S35123-L38G - Sidestream Deammonification								1																			
CM Contract																											
RFP / Advertise CM Services - Sidestream Centrate Treatment	29	0	28-Jul-17 A	25-Aug-17 A	100												<u>.</u>					J					
Award / NTP OM Services - Side stream Centrate Treatment	90	0	26-Aug-17 A	16-Dec-19 A	100								-	: :	;	: :	-										
RFP Process																											
Develop / Issue RFI - Sidestream Centrate Treatment	60	0	30-Sep-14 A	26-May-15 A	100																						
RFI Response Period - Sidestream Centrate Treatment	41	0	26-May-15 A	07-Aug-15 A	100				-																		
RFI Evaluation Period - Sidestream Centrate Treatment	88	0	08-Aug-15 A	29-Feb-16 A	100	<u></u>				: 							ļ	ļ				Į					
NCDPW Review & Award Sidestream Centrate Treatment	120	0	01-Mar-16 A	26-Sep-16 A	100																						
Design Process																											
Complete Technical Design Report	60	0	27-Sep-16 A	26-Nov-16 A	100																						
Detailed Design - Sidestream Centrate Treatment	275	0	27-Sep-16 A	31-Oct-17 A	100								11														
Bid / Construction																						Į			÷		
County Prepare Bid for Advertisement - Sidestream Centrate Treatment	17	0	01-Nov-17 A	16-Nov-17 A	100																						
Bid / Advertise - Sidestream Centrate Treatment	29	0	17-Nov-17 A	05-Jan-18 A	100								-														
Bid Opening - Sidestream Centrate Treatment	1	0	09-Jan-18 A	09-Jan-18 A	100																						
Award / NTP - Sidestream Centrate Treatment - Canceled - Re-bid	90	0	10-Jan-18 A	23-Aug-18 A	100																						
Re-Bid / Advertise - Side stream Centrate Treatment	29	0	24-Aug-18 A	21-Sep-18 A	100	<u></u>									.							Ļ	· · · · · · · · ·				
Re-Bid Opening - Sidestream Centrate Treatment	1	0	25-Sep-18 A	25-Sep-18 A	100												-										
Award / NTP - Sidestream Centrate Treatment	180	0	26-Sep-18 A	31-Dec-19 A	100											1 1	:										
Construction - Sidestream Centrate Treatment	730	443	31-Dec-19 A	18-Mar-22*	39															11							
S35123-L39G - Level 1 BNR Improvements																											
CM Contract RFP / Advertise CM Services - Level 1 BNR Improvements	24	0	29-Jul-16 A	26 Aure 16 A	100				·								÷						· · · · ·				
· · · · · · · · · · · · · · · · · · ·	31	0		26-Aug-16 A	100																						
Award / NTP CM Services - Level 1 BNR Improvements	90	0	27-Aug-16 A	05-Jul-17 A	100																						
Design - Level 1 BNR Improvements	120	0	30-Nov 15 A	23.Sep 16.4	100																						
	120	0	30-Nov-15 A	23-Sep-16 A	100										1												
Bid / Construction											1											<u> </u>			<u>; ; ;</u>		-
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Remaining Level of Effort Actual Work				Page 10) of 11										TI				6			~'	۱D				
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Bay	Park Master Schedule 201231				Master Sche	dule Letter												A	s of 31	-Dec-20
Activity N	ame	Orig Dur	Rem Dur	Start	Finish	% Comp 2013	2014	2015				2018	2019	2020	20		2022	2023	2024	
									QQQ	ଦ୍ୱର୍ଦ୍ଦର୍ଦ୍ଦ	QQQ	Q Q Q (ହହହ	QQQ	QQQ	QQQ		
	County Prepare Bid for Advertisement - Level 1 BNR Improvements	7	0		29-Sep-16 A	100														
	Bid / Advertise - Level 1 BNR Improvements	29	0	30-Sep-16 A	11-Nov-16 A	100														
	Bid Opening - Level 1 BNR Improvements	1	0	15-Nov-16 A	15-Nov-16 A	100														
	Award / NTP - Level 1 BNR Improvements	90	0	16-Nov-16 A	05-Jul-17 A	100														
	Construction - Level 1 BNR Improvements	913	0	05-Jul-17 A	30-Apr-20 A	100							·	· · · · · · · · · · · · · · · · · · ·						
	Long Beach WPCP Consolidation																			
	S35109-01G - Long Beach Pump Station												-							
	Design Process												-	•						
	Pump Station Final Design - Long Beach Pump Station (PMJV)	186	0	06-May-19 A	21-Jul-20 A	100														
	Bid / Construction																			
	County Prepare Bid for Advertisement - Long Beach Pump Station	7	0	22-Jul-20 A	30-Jul-20 A	100														
	Bid / Adventise - Long Beach Pump Station	29	0	31-Jul-20 A	23-Oct-20 A	100														
	Bid Opening - Long Beach Pump Station	1	0	27-Oct-20 A	27-Oct-20 A	100														
	Award / NTP - Long Beach Pump Station	205	141	28-Oct-20 A	20-May-21	31														
	Construction - Long Beach Pump Station	860	860	21-May-21	27-Sep-23*	0														
	S35109-01S - Long Beach HDD Force Main												-							
	Design Process												-		-					
	HDD Final Design - Long Beach HDD Force Main (PMJV)	186	54	06-May-19 A	22-Feb-21	71														
	Bid / Construction														V					
	County Prepare Bid for Advertisement - Long Beach HDD Force Main	7	7	23-Feb-21	01-Mar-21	0									I.					
	Bid / Adventise - Long Beach HDD Force Main	29	29	05-Mar-21	02-Apr-21	0									۵					
	Bid Opening - Long Beach HDD Force Main	1	1	06-Apr-21	06-Apr-21	0														
	Award / NTP - Long Beach HDD Force Main	181	181	07-Apr-21	04-Oct-21	0														
	Construction - Long Beach HDD Force Main	716	716	05-Oct-21	20-Sep-23*	0														
	S35109-01M - Long Beach Consolidation CM Contract														- 7					
	RFP / Advertise CM Services - Long Beach Consolidation	29	0	12-Jun-20 A	10-Jul-20 A	100														
	Award / NTP OM Services - Long Beach Consolidation	180	37	11-Jul-20 A	05-Feb-21	79														
	S35109-02G - Austin Boulevard Force Main								-											
	Design Process																			
	Prepare RFP - Austin Boulevard Force Main Design	7	0	05-Feb-16 A	10-Feb-16 A	100			1											
	Issue RFP for On-Call Final Design - Austin Boulevard Force Main	15	0	11-Feb-16 A	26-Feb-16 A	100			•											
	Award / NTP Final Design - Austin Boulevard Fore Main Design	14	0	27-Feb-16 A	01-Jun-16 A	100														
	Final Design - Austin Boulevard Force Main	310	0	01-Jun-16 A	07-Sep-18 A	100														
	Bid / Construction											**								
	County Prepare Bid for Advertisement - Austin Boulevard Force Main	7	0	08-Sep-18 A	13-Sep-18 A	100														
	Bid / Advertise - Austin Boulevard Force Main	29	0	14-Sep-18 A	09-Nov-18 A	100														
	Bid Opening - Austin Boulevard Force Main	1	0	13-Nov-18 A	13-Nov-18 A	100						11								
	Vilestones									1 1										
	Program Management Award	0	0	12-Aug-13 A		100 🔶														
	Program Management Complete	0	0	-	16-Dec-25	0														

Remaining Level of Effort

Actual Work

Remaining Work

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Actual Level of Effort

Project Glossary

Agreement Project Name	County Project Name	County Project Number
Barnes Avenue – Baldwin	Village of Hempstead Wastewater Pump Station	S3P311-09G
	Village of Hempstead Force Main	S3P311-09S
Raw sewage pumping facility	Raw Sewage Pumping Facility Improve- ments	S35121-03G
Sludge dewatering facilities	Sludge Dewatering Facilities Improvements	S35121-09G
Effluent Screening and disinfec-	Effluent Screening and Disinfection Facility	S35121-11G
tion	Improvements	
Effluent tide pumping facilities	Effluent Pumping Facility Improvements	S35121-12G
Electrical Distribution Phase E1- E3	Phase E3 Main Substation and Electrical Distribution	S35121-14F
Secondary Flood Protection	Secondary Flood Protection and Hardening of Critical Facilities	S35121-16G
Stormwater Pump Stations	Flood Protection Phase I – Stormwater Pumping Stations	S35121-18G
Upgrade to 3 Generator Opera-	Engine Generator Facility Auxiliary Im-	S35121-16A
tion	provements	
Hot water piping system	Permanent HW/CW Piping System	S35121-16P
Cedar Dr, Roosevelt et al PS	Cedar Drive, Roosevelt, Whitewood, Bilt- more and Alhambra Pump Station Repairs	S3P311-02G
Wantagh, Newbridge et al PS	Wantagh, Newbridge Road, Merrick Road and Ray Street Pump Station Repairs	S3P311-03G
Ocean Ave, Mill Rd et al PS	Ocean Avenue, Mill Road, Woodmere Boulevard and Longacre Pump Station Re- pairs	S3P311-06G
Inwood, Doughty et al PS	Inwood, Bayview Avenue and Doughty Boulevard Pump Station Repairs	S3P311-07G
Lawrence & Sage Lake PS	Sage Lake and Lawrence Pump Stations Mitigation and Repair	S3P311-10G
East Avenue Ejector Station	East Avenue Pump Station Repairs	S3P311-08G
Level 1 BNR	Level 1 BNR Improvements	S35123-L39G
Sidestream Deammonification	Sidestream Centrate Treatment	S35123-L38G

I certify under penalty of law that this document and all attachments were prepared under my direction or supervision in accordance with a system designed to assure that qualified personnel properly gathered and evaluated the information submitted. Based on my inquiry of the person or persons who manage the system or those persons directly responsible for gathering the information, the information submitted is to the best of my knowledge and belief, true, accurate, and complete. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowing violations.

Vincent Falkowski, PE, PMP, CCM	Deputy Commissioner
Permittee (Per CRF 122.22)	Title
Vincent fallound.	2/18/2021
Signature	Date Signed