#### 1. Public Notice

Documents:

#### 4-7-25 AND 4-23-25 PUBLIC NOTICE.PDF

2. Proposed Ordinances

Documents:

PROPOSED ORDINANCES 4-23-25.PDF PROPOSED ORD NO 20-25.PDF PROPOSED ORD NO 21-25.PDF PROPOSED ORD NO 22-25.PDF PROPOSED ORD NO 23-25.PDF PROPOSED ORD NO 24-25.PDF PROPOSED ORD NO 25-25.PDF PROPOSED ORD NO 26-25.PDF PROPOSED ORD NO 27-25.PDF PROPOSED ORD NO 28-25.PDF

3. Local Law Public Notice

Documents:

### LL 2-25 PUBLIC NOTICE.PDF

4. Calendar

Documents:

4-23-25 CALENDAR.PDF

## **PUBLIC NOTICE**

PLEASE TAKE NOTICE THAT THE NASSAU COUNTY LEGISLATURE WILL HOLD COMMITTEE MEETINGS OF THE LEGISLATURE ON MONDAY, APRIL 7, 2025 STARTING AT 1:00 PM AND WILL HOLD A FULL SESSION OF THE LEGISLATURE ON WEDNESDAY, APRIL 23, 2025 STARTING AT 1:00 PM FOR PRESENTATIONS AND PUBLIC COMMENT, AND AT 2:00 PM FOR THE LEGISLATIVE CALENDAR IN THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER, 1<sup>st</sup> FLOOR, THEODORE ROOSEVELT EXECUTIVE AND LEGISLATIVE BUILDING, 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501.

TIME
1:00PM
1:00PM

## FULL LEGISLATIVE SESSION......1:00 PM

**MICHAEL C. PULITZER** Clerk of the Legislature

Dated: March 31<sup>st</sup>, 2025 Mineola, NY

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature's committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this

Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html

Scan the QR code to submit written public comment, which will be incorporated into the record of



PLEASE TAKE NOTICE THAT THE NASSAU COUNTY LEGISLATURE WILL HOLD A FULL SESSION OF THE LEGISLATURE ON WEDNESDAY, APRIL 23<sup>RD</sup>, 2025 AT 1:00 PM FOR CONSIDERATION OF THE BELOW PROPOSED ORDINANCES IN THE PETER J. SCHMITT MEMORIAL LEGISLATIVE CHAMBER, 1<sup>ST</sup> FLOOR, THEORODRE ROOSEVELT BUILDING, 1550 FRANKLIN AVENUE, MINEOLA NEW YORK 11501. A COPY OF THE FULL TEXT OF THESE ORDINANCES INCLUDING EXHIBITS THAT ARE SCHEDULED TO BE HEARD AND VOTED ON BY THE NASSAU COUNTY LEGISLATURE IS LOCATED AT 1550 FRANKLIN AVENUE, MINEOLA, NEW YORK 11501. COPIES ARE AVAILABLE IN THE OFFICE OF THE CLERK OF THE LEGISLATURE FOR INSPECTION DURING NORMAL BUSINESS HOURS. A COPY CAN ALSO BE OBTAINED FREE OF CHARGE BY CALLING 516-571-4252 OR CAN BE VIEWED ONLINE AT WWW.NASSAUCOUNTYNY.GOV/AGENDACENTER.

**PROPOSED ORDINANCE NO.20 – 2025** AN ORDINANCE SUPPLEMEMTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE PROBATION DEPARTMENT 61-25 (OMB)

**PROPOSED ORDINANCE NO.21 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF EMERGENCY MANAGEMENT. 74-25 (OMB)

**PROPOSED ORDINANCE NO.22 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 75-25 (OMB)

<u>PROPOSED ORDINANCE NO.23 – 2025</u> AN ORDINANCE SUPPLEMENTAL TO AN ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE TRAFFIC SAFETY BOARD. 76-25 (OMB)

<u>PROPOSED ORDINANCE NO.24 – 2025</u> AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF HUMAN SERVICES. 77-25 (OMB)

**PROPOSED ORDINANCE NO.25 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE HEALTH DEPARTMENT. 78-25 (OMB)

<u>PROPOSED ORDINANCE NO.26 – 2025</u> AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF PARKS, RECREATION & MUSEUMS. 93-25 (OMB)

**PROPOSED ORDINANCE NO.27 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE WITHIN TO RECONCILE THE COUNTY'S FINANCIAL RECORDS FOR THE BUDGET YEAR OF 2024. 91-25 (OMB)

**PROPOSED ORDINANCE NO.28 – 2025** AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS. 92-25 (OMB)

# PROPOSED ORDINANCENO. 20 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Probation Department.

**APPROVED AS TO FORM** Deputy County Attorney

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated February 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

#### BAPB25000002

TOTAL AMOUNT (in dollars)SOURCE OF FUNDSAPPROPRIA					<u>11</u>
·		<u>FUND</u>	<u>DEPT,</u> <u>CODE/Index</u>	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
1,003,518	NYS Office of Children & Family Services	GRT	PB	AA	285,034
		GRT	PB	DE	718,484

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

# PROPOSED ORDINANCE NO. 21 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Emergency Management.

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

#### BAEM25000003

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
278,493.75	FEMA/NYS Division of Homeland Security and Emergency Services	GRT	EM	DE	278,493.75

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

# PROPORD ORDINANCE NO. 22 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Police Department.

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

### BAPD25000002

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
30,000	NYS Forfeiture Funds	GRT	PD	DD	30,000	

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# BAPD25000003

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		FUND	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
460,000	NYS Forfeiture Funds	GRT	PD	BB	460,000	

## BAPD25000004

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				APPROPRIATED TO:			
		FUND	DEPT, CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)				
250,000	Federal Forfeiture Funds	GRT	PD	DE	250,000				

## BAPD25000005

<u>TOTAL</u> <u>AMOUNT</u> (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
165,000	Federal Forfeiture Funds	GRT	PD	BB	165,000	

#### BAPD25000006

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		<u>1</u>		
		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)
165,000	Federal Forfeiture Funds	GRT	PD	BB	165,000

#### BAPD25000007

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	<u>APPROPRIATED TO;</u>				
		FUND	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
100,000	NYS Forfeiture Funds	GRT	PD	DE	100,000	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

# PROPOSED ORDINANCE NO. 23 -2025

AN ORDINANCE supplemental to an appropriation ordinance in connection with the Traffic Safety Board.

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

TOTAL AMOUNT (in dollars)	AMOUNT				ATED TO	F
		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
1,301,025	NYS Governor's Traffic Safety Committee	GRT	TS	BB	175,000	
		GRT	TS	DD	44,220	
		GRT	TS	DE	229,800	
		GRT	TS	HH	852,005	

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§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

# PROPOSED ORDINANCE NO. 24 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

#### BAHS25000001

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		APPROPRIATED TO:			
		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
304,000	New York State Office of Children and Family Services	GRT	HS	DE	304,000	

#### BAHS25000002

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:			
		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)
1,081,599	New York State Office of Children and Family Services	GRT	HS	DE	1,081,599

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

# PROPOSED ORDINANCE NO. 25 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Health Department.

APPROVED AS TO FORM

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated March 28, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

#### BAHE25000006

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS		<u>):</u>		
······································		FUND	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)
326,300	NYS Department of Health	GRT	HE	AA	229,070
		GRT	HE	AB	95,230
		GRT	HE	DD	2,000

#### BAHE25000007

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
453,766	NYS Department of Health - AI/HRI	GRT	HE	AA	289,693	
		GRT	HE	AB	153,700	
		GRT	HE	DD	6,326	
		GRT	HE	HH	4,047	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

 $\S$  4. This ordinance shall take effect immediately,

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# PROPOSED ORDINANCE NO. 26-2025

### AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE WITHIN TO RECONCILE THE COUNTY'S FINANCIAL RECORDS FOR THE BUDGET YEAR OF 2024

APPROVED AS TO FORM

WHEREAS, it has been determined that certain transfers are needed to close the fiscal year of 2024; and

WHEREAS, the County Executive, by communication dated April 4, 2025, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, this transfer and supplemental appropriation have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BT-Year End 2024 as follows:

# BOARD TRANSFER- YEAR END 2024

## General Fund:

# Board Transfer Numbers as follows:

	Code		Description	Amount
From:				
			Asian American Affairs – General Fund –	
BTCW24000118	ANGEN1000	AA98Z	Salaries, Wages & Fees	284,000.52
			Asian American Affairs – General Fund -	
BTCW24000119	ANGEN1000	BB198	Equipment	10,000.00
			Asian American Affairs - General Fund -	
BTCW24000120	ANGEN1000	DD498	General Expenses	62,654,01
			Assessment Review Commission - General	
BTCW24000121	ARGEN1000	AA98Z	Fund – Salaries, Wages & Fees	530,178.44
			Assessment Review Commission – General	
BTCW24000122	ARGEN1000	DD498	Fund-General Expenses	178,165,19
			Assessment - General Fund- Salaries, Wages &	
BTCW24000123	ASGEN1000	AA98Z	Fees	863,232.51
			Assessment – General Fund- Salaries, Wages &	
BTCW24000124	ASGEN1100	AA98Z	Fees	1,679,439.88
BTCW24000125	ASGEN1100	DD498	Assessment – General Fund– General Expenses	617,981.17
BIOUTIO			Assessment – General Fund – Contractual	
BTCW24000126	ASGEN1100	DE548	Services	1,304,131.14
1010121000120	2 867 67 641 ( 1 2 0 0	22010		······································
BTCW24000127	ASGEN1100	87987	Assessment - General Fund- Suits & Damages	39,246,763.26
19101121000127	1 10 0100 14 100	01201	County Attorney - General Fund Salaries,	,
BTCW24000128	ATGEN1100	AA98Z	Wages & Fees	22,579.71
D10 W24000120	111(00)(11100	711 (701)		
BTCW24000129	ATGEN1100	BB198	County Attorney - General Fund Equipment	135.29
DIG #24000125	111 OLIVIII VV	<u></u>	County Attorney – General Fund – General	
BTCW24000130	ATGEN1100	DD498	Expenses	161,352.08
D10124000150	Industrie	<u></u>	Office of Mgt & Budget – General Fund –	101,002100
BTCW24000131	BUGEN1000	AA98Z	Salaries, Wages & Fees	195,187.88
D10112-1000191			Office of Mgt & Budget – General Fund –	
BTCW24000132	BUGEN1000	BB198	Equipment	25,000.00
DICHARGONID		1	Office of Mgt & Budget – General Fund –	,
BTCW24000133	BUGEN1100	AA98Z	Salaries, Wages & Fees	438,431.88
DIGHAROOIDD	D D OBITI D V		Office of Mgt & Budget – General Fund –	
BTCW24000134	BUGEN1300	AA98Z	Salaries, Wages & Fees	40,110.42
DIOTIDIOTOTI			Office of Mgt & Budget - General Fund -	
BTCW24000135	BUGEN1500	BB198	Equipment	2,500.00
			Office of Mgt & Budget – General Fund –	
BTCW24000136	BUGEN1700	LA610	Transfer to PDH	21,112,145.08
		1	Office of Mgt & Budget – General Fund	
BTCW24000137	BUGEN1700	LL627	Transfer to FCF	1,236,489.31
			Office of Mgt & Budget – General Fund –	
BTCW24000138	BUGEN1720	AA98Z	Salaries, Wages & Fees	894,442.98

BTCW24000140BUGEN174066966Office of Mgt & Budget – General Fund – Legal Aid Society1,586BTCW24000141BUGEN1770HD59FService Chargebacks18,257BTCW24000142BUGEN1770HF597departmental Charges543BTCW24000143BUGEN2150AC97FWorkers Compensation318Office of Mgt & Budget – General Fund –000000000000000000000000000000000	5,881.89 5,445.92 7,885.66 3,590.67 3,083.76 5,588.95
BTCW24000140BUGEN174066966Office of Mgt & Budget – General Fund – Legal Aid Society1,586BTCW24000141BUGEN1770HD59FService Chargebacks18,257BTCW24000142BUGEN1770HF597Office of Mgt & Budget – General Fund – Inter- departmental Charges543BTCW24000143BUGEN2150AC97FWorkers Compensation318Office of Mgt & Budget – General Fund – Uffice of Mgt & Budget – General Fund –543	5,445.92 7,885.66 9,590.67 3,083.76
BTCW24000140BUGEN174066966Aid Society1,586BTCW24000141BUGEN1770HD59FService of Mgt & Budget – General Fund – Debt18,257BTCW24000142BUGEN1770HF597Office of Mgt & Budget – General Fund – Inter- departmental Charges543BTCW24000143BUGEN2150AC97FWorkers Compensation318Office of Mgt & Budget – General Fund – Uffice of Mgt & Budget – General Fund –318	7,885.66 9,590.67 3,083.76
BTCW24000141BUGEN1770HD59FOffice of Mgt & Budget – General Fund – Debt Service Chargebacks18,257BTCW24000142BUGEN1770HF597Office of Mgt & Budget – General Fund – Inter- departmental Charges543BTCW24000143BUGEN2150AC97FWorkers Compensation318Office of Mgt & Budget – General Fund – Uffice of Mgt & Budget – General Fund –318	7,885.66 9,590.67 3,083.76
BTCW24000141 BUGEN1770 HD59F Service Chargebacks 18,257   BTCW24000142 BUGEN1770 HF597 Office of Mgt & Budget – General Fund – Inter- departmental Charges 543   BTCW24000143 BUGEN2150 AC97F Workers Compensation 318   Office of Mgt & Budget – General Fund – Vorkers Compensation 318	3,590.67 3,083.76
BTCW24000142 BUGEN1770 HF597 Office of Mgt & Budget – General Fund – Inter- departmental Charges 543   BTCW24000143 BUGEN2150 AC97F Workers Compensation 318   Office of Mgt & Budget – General Fund – 016 016 016   BTCW24000143 BUGEN2150 AC97F Workers Compensation 318   Office of Mgt & Budget – General Fund – 016 016 016	3,590.67 3,083.76
BTCW24000142 BUGEN1770 HF597 departmental Charges 543   BTCW24000143 BUGEN2150 AC97F Office of Mgt & Budget – General Fund – 318   Office of Mgt & Budget – General Fund – Office of Mgt & Budget – General Fund – 318	3,083.76
BTCW24000143   BUGEN2150   AC97F   Office of Mgt & Budget - General Fund -   318     Office of Mgt & Budget - General Fund -   0ffice of Mgt & Budget - General Fund -   318	3,083.76
BTCW24000143   BUGEN2150   AC97F   Workers Compensation   318     Office of Mgt & Budget – General Fund –   0 </td <td></td>	
Office of Mgt & Budget – General Fund –	
	5,588.95
	1,200.93
BTCW24000144   BUGEN2350   AC97F   Workers Compensation   486     Office of Mgt & Budget – General Fund –   0 </td <td>······</td>	······
	604.07
	),604.87
Consumer Affairs – General Fund – Salaries,	710 40
	9,718.49
Consumer Affairs – General Fund– General	
BTCW24000147 CAGEN1100 DD498 Expenses 34	1,497.57
Consumer Affairs – General Fund– Contractual	/
BTCW24000148 CAGEN1100 DE548 Services 52	2,583.04
Consumer Affairs – General Fund– General	
	7,264.94
Consumer Affairs – General Fund Contractual	
	2,660.00
Consumer Affairs – General Fund – Contractual	
	4,500.00
Consumer Affairs – General Fund– General	
	1,778.21
Consumer Affairs – General Fund – Contractual	
	0,000.00
Corrections Department – General Fund-	
	<u>1,167.08</u>
Corrections Department – General Fund–	
	2,976.23
Corrections Department – General Fund –	
BTCW24000156 CCGEN1310 DE548 Contractual Services 5	3,617.12
Corrections Department – General Fund–	
	0,705.84
Corrections Department – General Fund–	
BTCW24000158 CCGEN1320 DE548 Contractual Services 69	9,512.91
Corrections Department – General Fund -	
	2,055.17
Office of the County Executive – General Fund –	
	6,185.35
Office of the County Executive – General Fund	
	5,346.71
Office of the County Executive – General Fund -	
	9,984.70

			Office of the County Executive – General Fund	· · · · · · · · · · · · · · · · · · ·
BTCW24000163	CEGEN1000	DE548	- Contractual Services	20,000.00
BTCW24000164	CFGEN1000	AA98Z	Constituent Affairs – General Fund– Salaries, Wages & Fees	279,448.22
BTCW24000165	CLGEN1000	AA98Z	County Clerk – General Fund – Salaries, Wages & Fees	891,759.00
BTCW24000166	CLGEN1100	BB198	County Clerk – General Fund - Equipment	81,127.77
BTCW24000167	CLGEN1100	DD498	County Clerk – General Fund– General Expenses	70,614,42
BTCW24000168	CLGEN1100	DE548	County Clerk – General Fund - Contractual Services	19,642.65
BTCW24000169	COGEN1000	AA98Z	Comptroller – General Fund - Salaries, Wages & Fees	527,048.09
BTCW24000170	COGEN1100	BB198	Comptroller – General Fund - Equipment	444.84
BTCW24000171	COGEN1100	BB198	Comptroller – General Fund - Equipment	620.27
BTCW24000172	COGEN1100	DD498	Comptroller – General Fund – General Expenses Comptroller – General Fund – Contractual	58,719.31
BTCW24000173	COGEN1100	DE548	Services Comptroller – General Fund - General Expenses	1,173,740.92
BTCW24000174.	COGEN1200 COGEN1200	DD498 DE548	Comptroller – General Fund - Contractual Services	750.94
BTCW24000175 BTCW24000176	COGEN1200	DD498	Comptroller – General Fund – General Expenses	2,500.00
BTCW24000177	COGEN1300	DE548	Comptroller – General Fund – Contractual Services	20,000.00
BTCW24000178	COGEN1400	DD498	Comptroller – General Fund – General Expenses	4,000.00
BTCW24000179	COGEN1400	DE548	Comptroller – General Fund – Contractual Services	200,000.00
BTCW24000180	COGEN1500	DD498	Comptroller – General Fund – General Expenses	6,000.00
BTCW24000181	COGEN1700	DD498	Comptroller – General Fund – General Expenses	2,500.00
BTCW24000182	COGEN1700	DE548	Comptroller – General Fund – Contractual Services	15,000.00
BTCW24000183	CSGEN1100	AA98Z	Civil Service – General Fund - Salaries, Wages & Fees Civil Service – General Fund - Salaries, Wages	858,151.18
BTCW24000184	CSGEN1200	AA98Z	& Fees Civil Service – General Fund - Salaries, wages & Fees	24,151.10
BTCW24000185	CSGEN1200	DE548	Services Courts – General Fund – Fringe Benefits	20,000.00
BTCW24000186	CTGEN1000	AB10F	Office of Crime Victims -General Fund- Salaries, Wages & Fees	171,174.55
BTCW24000187 BTCW24000188	CVGEN1000 CVGEN1000	DD498	Office of Crime Victims – General Fund – General Expenses	85,285.32
DIC W24000100		0.470	Senerth Enchemond	

	T			
DTC33204000100		55540	Office of Crime Victims – General Fund –	
BTCW24000189	CVGEN1000	DE548	Contractual Services	100,000.00
	DI OTRUINO	1 1 0 0 7	District Attorney – General Fund – Salaries,	
BTCW24000190	DAGEN1100	AA98Z	Wages & Fees	3,048,106.43
BTCW24000191	DAGEN1100	BB198	District Attorney – General Fund - Equipment	913,530.59
			District Attorney – General Fund– General	
BTCW24000192	DAGEN1100	DD498	Expenses	393,879.70
			District Attorney – General Fund-– Contractual	
BTCW24000193	DAGEN1100	DE548	Services	486,709.02
			Board of Elections – General Fund – Salaries,	
BTCW24000194	ELGEN1000	AA98Z	Wages & Fees	1,399,452.77
			Board of Elections – General Fund– General	-)
BTCW24000195	ELGEN1000	DD498	Expenses	51,584,27
			Board of Elections – General Fund– Salaries,	51,504,27
BTCW24000196	ELGEN2000	AA98Z	Wages & Fees	50,988.89
<u></u>	LEGER	11112/012	Board of Elections – General Fund– Salaries,	50,900.09
BTCW24000197	ELGEN2000	AA98Z	Wages & Fees	4 000 047 10
D1C W24000197	ISLOBINZ000	AA30L	wages & rees	4,898,947.19
DTCU204000100	EL OENIGOO	00100	Dent Oliverian Consultant De t	<b>AM 444 4</b>
BTCW24000198	ELGEN2000	BB198	Board of Elections – General Fund - Equipment	27,111.65
DEC 100		000	Board of Elections – General Fund– General	
BTCW24000199	ELGEN2000	DD498	Expenses	47,515.33
			Board of Elections – General Fund-	
BTCW24000200	ELGEN2000	DE548	Contractual Services	267,739.50
			Board of Elections – General Fund Salaries,	
BTCW24000201	ELGEN3000	<u>AA</u> 98Z	Wages & Fees	1,305,893.27
			Board of Elections - General Fund-Salaries,	
BTCW24000202	ELGEN3000	AA98Z	Wages & Fees	352,123.80
			Board of Elections – General Fund– General	
BTCW24000203	ELGEN3000	DD498	Expenses	61,883.28
			Board of Elections – General Fund—	
BTCW24000204	ELGEN3000	DE548	Contractual Services	174,313.00
			Emergency Management – General Fund-	
BTCW24000205	EMGEN1000	AA98Z	Salaries, Wages & Fees	236,655.34
		1	Emergency Management – General Fund –	
BTCW24000206	EMGEN1100	HH598	Interfund Charges	125,019.79
		}	Fringe Benefits - General Fund - Fringe	,0.2112
BTCW24000207	FBGEN3800	AB10F	Benefits	8,829,699.52
			Health Department - General Fund-Salaries,	0,027,079.04
BTCW24000211	HEGEN1100	AA98Z	Wages & Fees	224,608.54
BTCW24000212	HEGEN1100	BB198	Health Department – General Fund - Equipment	14,161.00
St C 11 2 10 00 21 2			Health Department – General Fund– General	14,101.00
BTCW24000213	HEGEN1100	DD498	Expenses	24,902.55
010112-000213	11000011100	0.170	Health Department – General Fund–Inter-	27,302.33
BTCW24000214	HEGEN1100	HF597	departmental Charges	751 574 AF
DIC#24000214	THEOREM OF	111 371	Health Department – General Fund– Salaries,	251,577.45
BTCW24000215	HEGEN1150	AA98Z	Wages & Fees	A1 201 14
BIC W 24000213	THORNTRO	MA902	Health Department – General Fund– General	41,504.14
DTCW/9/000914	HECIENTIAN	DD400	Expenses	2 204 00
BTCW24000216	HEGEN1150	DD498		3,324.89
BTCW24000217	HEGEN1250	DD498	Health Department - General Fund- General	243.51

			Expenses	
		i	Health Department - General Fund- Inter-	
BTCW24000218	HEGEN2000	HF597	departmental Charges	240,707.00
			Health Department - General Fund- Salaries,	210,707.00
BTCW24000219	HEGEN2100	AA98Z	Wages & Fees	723,319.70
······			Health Department – General Fund – Equipment	145,515110
BTCW24000220	HEGEN2100	BB198		13,500.00
		22170	Health Department - General Fund- General	
BTCW24000221	HEGEN2100	DD498	Expenses	17,660.12
<u>5101,2100221</u>	11202102100	22100	Health Department – General Fund –	17,000,12
BTCW24000222	HEGEN2100	DE548	Contractual Services	41,172.98
DIONDIOUDD	11202110100	122210	Health Department – General Fund	
BTCW24000223	HEGEN2100	DE548	Contractual Services	33,899.02
DION24000225	1000112100	10100-10	Health Department – General Fund– Salaries,	33,639.02
BTCW24000224	HEGEN3100	AA98Z	Wages & Fees	7 000 00
D1C W24000224	THIOLINGINGTOU	<u> </u>	Health Department – General Fund– Salaries,	7,908.00
BTCW24000225	HEGEN3100	AA98Z	Wages & Fees	PC 192 00
			Health Department – General Fund - Equipment	86,183.02
BTCW24000226	HEGEN3100	BB198		23,936.00
		55400	Health Department – General Fund– General	
BTCW24000227	HEGEN3100	DD498	Expenses	72,726.20
			Health Department – General Fund– Inter-	
BTCW24000228	HEGEN3100	HF597	departmental Charges	243,084.00
			Health Department – General Fund-–	
BTCW24000229	HEGEN3400	DE548	Contractual Services	2,663.98
			Health Department - General Fund- Salaries,	
BTCW24000230	HEGEN3500	AA98Z	Wages & Fees	560,702.68
			Health Department General Fund - Equipment	
BTCW24000231	HEGEN3500	BB198		2,000.00
			Health Department – General Fund– General	
BTCW24000232	HEGEN3500	DD498	Expenses	43,365.46
			Health Department – General Fund	
BTCW24000233	HEGEN3510	DE548	Contractual Services	7,177.50
BTCW24000234	HEGEN3520	BB198	Health Department - General Fund - Equipment	18,145.14
BTCW24000235	HEGEN3600	BB198	Health Department – General Fund - Equipment	2,965.92
			Health Department – General Fund - Equipment	
BTCW24000236	HEGEN3610	BB198		3,172.00
			Health Department – General Fund– General	
BTCW24000237	HEGEN3610	DD498	Expenses	1,375.45
				1,30 + 0 + 10
BTCW24000238	HEGEN3620	BB198	Health Department – General Fund - Equipment	1,614.73
				1,011112
BTCW24000239	HEGEN3630	BB198	Health Department – General Fund - Equipment	1,943.71
			1	
BTCW24000240	HEGEN3640	BB198	Health Department - General Fund - Equipment	9,440.00
		+		
BTCW24000241	HEGEN3650	BB198	Health Department General Fund - Equipment	9,440.00
BTCW24000242	HEGEN3660	BB198	Health Department – General Fund - Equipment	5,658.00

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BTCW24000243	HEGEN4100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	411,204.72
BTCW24000244	HEGEN4100	DE548	Health Department – General Fund Contractual Services	502,89
BTCW24000245	HEGEN4100	HF597	Health Department – General Fund– Inter- departmental Charges	153,785.00
BTCW24000246	HEGEN4350	DD498	Health Department – General Fund– General Expenses	683.17
BTCW24000247	HEGEN4500	DD498	Health Department – General Fund– General Expenses	36,479.46
BTCW24000248	HEGEN4650	DD498	Health Department – General Fund– General Expenses	5,265.03
BTCW24000249	HEGEN5100	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	762,184.17
BTCW24000250	HEGEN5100	BB198	Health Department - General Fund - Equipment	3,674.61
BTCW24000251	HEGEN5100	DD498	Health Department – General Fund– General Expenses	26,094.26
BTCW24000252	HEGEN5100	HF597	Health Department – General Fund– Inter- departmental Charges	93,057.00
BTCW24000253	HEGEN5100	PP798	Health Department – General Fund – Early Intervention/ Special Education	4,697,966.11
BTCW24000254	HEGEN5400	AA98Z	Health Department – General Fund– Salaries, Wages & Fees	61,501.00
BTCW24000255	HEGEN5400	DD498	Health Department – General Fund– General Expenses	2,128.06
BTCW24000256	HIGEN1400	AA98Z	Housing – General Fund– Salaries, Wages & Fees	211,904.27
BTCW24000257	HRGEN1100	AA98Z	Human Rights – General Fund – Salaries, Wages & Fees	150,249.45
BTCW24000258	HRGEN1500	AA98Z	Human Rights – General Fund– Salaries, Wages & Fees	23,798.75
BTCW24000259	HSGEN1100	AA98Z	Human Services – General Fund – Salaries, Wages & Fees	254,959.88
BTCW24000260	HSGEN1100	BB198	Human Services - General Fund - Equipment	33,041.28
BTCW24000261	HSGEN1100	HF597	Human Services – General Fund – Inter- departmental Charges	68,763.89
BTCW24000262	HSGEN1500	HF597	Human Services – General Fund – Inter- departmental Charges	73,568.00
BTCW24000263	HSGEN1500	HF597	Human Services – General Fund – Inter- departmental Charges	495,951.59
BTCW24000264	ITGEN1000	AA98Z	Information Technology – General Fund – Salaries, Wages & Fees	216,648.88
BTCW24000265	ITGEN1000	DD498	Information Technology – General Fund – General Expenses	21,642.63
BTCW24000266	ITGEN1000	DE548	Information Technology – General Fund – Contractual Services	1,251,415.92

			Information Technology – General Fund –	
BTCW24000267	ITGEN1100	DE548	Contractual Services	338,449.74
D1C W24000207	1101241100	070010	Information Technology – General Fund –	330,449,74
BTCW24000268	ITGEN1200	DD498	General Expenses	220 076 68
DIC W 24000200	110E11200	DD470	Information Technology – General Fund -	239,076.68
DTTONIO 40000 CO	TECENIAGO	DD220		077 070 00
BTCW24000269	ITGEN1200	DF558	Utilities	266,359,20
		<b>nn</b> 100	Information Technology – General Fund –	
BTCW24000270	ITGEN1250	DD498	General Expenses	244,427.31
			Information Technology – General Fund –	
BTCW24000271	ITGEN1300	DE548	Contractual Services	259,916.62
			Information Technology – General Fund –	
BTCW24000272	1TGEN1400	DD498	General Expenses	47,057.38
			Information Technology – General Fund –	
BTCW24000273	ITGEN1430	DE548	Contractual Services	976,158.97
			Information Technology – General Fund –	
BTCW24000274	ITGEN1500	DD498	General Expenses	251,123.19
			Information Technology – General Fund –	·····
BTCW24000275	ITGEN1500	DE548	Contractual Services	57,052.14
Bronzionero			Information Technology – General Fund –	
BTCW24000276	ITGEN1700	DE548	Contractual Services	530,998.18
B1042100270	ALGEN 1700		Information Technology – General Fund –	000,000
BTCW24000277	ITGEN1750	DD498	General Expenses	2,000.00
DIC W 24000277	110011120	DD770	Information Technology – General Fund-	2,000.00
DTOM0400070	TTOENI1750	DE548	Contractual Services	757 143 20
BTCW24000278	ITGEN1750	DE346	Information Technology – General Fund –	757,143.32
	ITCDD LL000	7740		42,402,05
BTCW24000279	ITGEN1800	DD498	General Expenses	43,423.25
		DDC	Information Technology – General Fund –	001 045 50
BTCW24000280	ITGEN1950	DE548	Contractual Services	301,865.70
			Labor Relations – General Fund – Salaries,	
BTCW24000281	LRGEN1000	AA98Z	Wages & Fees	161,989.67
			Labor Relations – General Fund – Contractual	
BTCW24000282	LRGEN1000	DE548	Services	346,475.00
			Labor Relations – General Fund– Salaries,	
BTCW24000283	LRGEN1100	AA98Z	Wages & Fees	36,000.06
			Minority Affairs - General Fund- Salaries,	
BTCW24000284	MAGEN1100	AA98Z	Wages & Fees	130,172.55
BTCW24000285	MAGEN1100	BB198	Minority Affairs - General Fund - Equipment	22,427.03
			Minority Affairs - General Fund- General	
BTCW24000286	MAGEN1100	DD498	Expenses	18,883.72
		<u> </u>	Minority Affairs – General Fund-– Contractual	
BTCW24000287	MAGEN1100	DE548	Services	122,710.00
			Office of the Public Administrator – General	
BTCW24000288	PAGEN1000	AA98Z	Fund – Salaries, Wages & Fees	56,094.36
<u>DIOW2400200</u>	1111000	1 1 1 2/ 0/2/	Office of the Public Administrator – General	
BTCW24000289	PAGEN1000	DE548	Fund— Contractual Services	15,000.00
DIC W 240002.09	TRUBNINO	100040	Probation Department – General Fund –	10,000,00
DTCW24000200	PBGEN1100	AA98Z	Salaries, Wages & Fees	1,512,069.18
BTCW24000290	T L DOENTION	1 NMJOL	o anarios, magos to roos	1,514,005.10

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BTCW24000291PBGEN1100DD498Expenses11,731.0BTCW24000292PBGEN1310BB198EquipmentGeneral Fund -BTCW24000293PBGEN1310BB198Equipment16,234.8BTCW24000293PBGEN1360DE548Contractual Services57,925.9BTCW24000294PBGEN1400BB198Equipment10,992.7BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000309PEGEN1100DE548Services38,107.0
BTCW24000292PBGEN1310BB198Probation Department – General Fund – Equipment16,234.8BTCW24000293PBGEN1360DE548Contractual Services57,925.9BTCW24000294PBGEN1400BB198Equipment10,992.7BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000307PEGEN1100DD498Expenses17,429.9BTCW24000308PEGEN1100DD498Expenses17,429.9
BTCW24000292PBGEN1310BB198Equipment16,234.8BTCW24000293PBGEN1360DE548Contractual Services57,925.9BTCW24000294PBGEN1400BB198Equipment-BTCW24000294PBGEN1400BB198Equipment10,992.7BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000300PEGEN1100DD498Expenses17,429.9
BTCW24000293PBGEN1360DE548Probation Department – General Fund – Contractual Services57,925.9BTCW24000294PBGEN1400BB198Equipment10,992.7BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000309PEGEN1100DD498Expenses17,429.9
BTCW24000293PBGEN1360DE548Contractual Services57,925.9BTCW24000294PBGEN1400BB198Equipment10,992.7BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000309PEGEN1100DD498Expenses17,429.9
BTCW24000294PBGEN1400BB198Probation Department – General Fund – Equipment10,992.7BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000309PEGEN1100DD498Expenses17,429.9
BTCW24000294PBGEN1400BB198Equipment10,992.7BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000308PEGEN1100DD498Expenses17,429.9BTCW24000309PEGEN1100DD498Expenses17,429.9
BTCW24000307 PEGEN1100 AA98Z Human Resources – General Fund– Salaries, Wages & Fees 82,418.0   BTCW24000308 PEGEN1100 DD498 Expenses 17,429.9   BTCW24000308 PEGEN1100 DD498 Expenses 17,429.9
BTCW24000307PEGEN1100AA98ZWages & Fees82,418.0BTCW24000308PEGEN1100DD498Expenses17,429.9DTOW24000308PEGEN1100DD498Expenses17,429.9
BTCW24000308   PEGEN1100   DD498   Human Resources – General Fund– General   17,429.9     DTOW04000000   DECEN11100   DEEE110   DEEE110   17,429.9
BTCW24000308 PEGEN1100 DD498 Human Resources – General Fund– General   DTCW24000308 PEGEN1100 DD498 Expenses 17,429.9   DTCW24000308 PEGEN1100 DD498 Expenses 17,429.9
Human Resources – General Fund – Contractual
Human Resources – General Fund – Contractual
Parks & Recreation – General Fund – Salaries,
BTCW24000310 PKGEN3100 AA98Z Wages & Fees 614,723.0
Parks & Recreation – General Fund – Salaries,
BTCW24000311 PKGEN3100 AA98Z Wages & Fees 4,064.1 Parks & Recreation – General Fund – General
Parks & Recreation – General Fund - Equipment
BTCW24000313 PKGEN3613 BB198 24,056.4
Shared Services – General Fund– Salaries,
BTCW24000314 PRGEN1100 AA98Z Wages & Fees 116,869.7
Shared Services – General Fund – Contractual
BTCW24000315 PRGEN1100 DE548 Services 77,467.9
Public Works – General Fund – Salaries, Wages
BTCW24000317 PWGEN0110 AA98Z & Fees 634,000.1
Public Works – General Fund – General
BTCW24000318 PWGEN0140 DD498 Expenses 15,500.0
BTCW24000319 PWGEN0145 BB198 Public Works-General Fund - Equipment 13,000.0
Public Works – General Fund – General
BTCW24000320 PWGEN0145 DD498 Expenses 39,504.0
59,004.0
BTCW24000321 PWGEN0150 BB198 Public Works – General Fund - Equipment 24,000.0
BTCW24000321 PWGEN0150 BB198 Public Works – General Fund – Equipment 24,000.0 Public Works – General Fund – General
BTCW24000322 PWGEN0150 DD498 Expenses 13,171.1 Public Works – General Fund – Contractual
BTCW24000323 PWGEN0150 DE548 Services 795,000.0
Public Works – General Fund – Contractual
BTCW24000324 PWGEN0152 DE548 Services 2,049,955.0
Public Works – General Fund – LIRR Station
BTCW24000325 PWGEN0152 MB631 Maintenance 169,343.0
Public Works – General Fund – Intermodal
BTCW24000326 PWGEN0152 MG636 Center Subsidy 65,000.0
Public Works – General Fund - Contractual
BTCW24000327 PWGEN0154 DE548 Services 413,445.5
BTCW24000328 PWGEN0160 DD498 Public Works - General Fund - General 801.6

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		······	Public Works – General Fund – General	
BTCW24000329	PWGEN0175	DD498	Expenses	6,878.00
			Public Works General Fund Contractual	
BTCW24000330	PWGEN0175	DE548	Services	73,696.00
			Public Works – General Fund – Salaries,	·
BTCW24000331	PWGEN0221	AA98Z	Wages & Fees	1,678,302.84
BTCW24000332	PWGEN0240	BB198	Public Works – General Fund - Equipment	2,103.39
			Public Works – General Fund – General	
BTCW24000333	PWGEN0240	DD498	Expenses	90,332.63
BTCW24000334	PWGEN0250	BB198	Public Works General Fund - Equipment	1,352.23
			Public Works – General Fund – Contractual	
BTCW24000335	PWGEN0250	DE548	Services	110,440.00
····			Public Works – General Fund – General	
BTCW24000336	PWGEN0260	DD498	Expenses	761,964.19
			Public Works – General Fund – Contractual	
BTCW24000337	PWGEN0260	DE548	Services	445,000.00
			Public Works – General Fund - Equipment	
BTCW24000338	PWGEN0270	BB198		7,000.00
BTCW24000339	PWGEN0290	BB198	Public Works – General Fund - Equipment	3,000.00
			Public Works – General Fund – Salaries,	
BTCW24000340	PWGEN0320	AA98Z	Wages & Fees	284,506.21
BTCW24000341	PWGEN0320	BB198	Public Works – General Fund – Equipment	1,567,640.27
···				
BTCW24000342	PWGEN0320	BB198	Public Works - General Fund - Equipment	349,049.93
			Public Works – General Fund – General	
BTCW24000343	PWGEN0320	DD498	Expenses	715,680.46
			Public Works – General Fund – Contractual	
BTCW24000344	PWGEN0320	DE548	Services	159,955.80
			Public Works – General Fund - Inter-	
BTCW24000345	PWGEN0320	HF597	Departmental Charges	834,068.00
			Public Works – General Fund – Salaries, Wages	
BTCW24000346	PWGEN0640	AA98Z	& Fees	737,434.94
BTCW24000347	PWGEN0640	BB198	Public Works – General Fund - Equipment	31,654.01
			Public Works – General Fund – General	
BTCW24000348	PWGEN0640	DD498	Expenses	16,640.88
			Public Works - General Fund Contractual	
BTCW24000349	PWGEN0640	DE548	Services	387,752.29
BTCW24000350	PWGEN0640	DF558	Public Works General Fund Utilities	523,012.91
BTCW24000351	PWGEN0640	DF558	Public Works – General Fund – Utilities	3,298,803.79
			Public Works – General Fund – General	
BTCW24000352	PWGEN0642	DD498	Expenses	58,000.00
			Public Works – General Fund – General	
BTCW24000353	PWGEN0644	DD498	Expenses	234,174.30
5mmm16 (0000 C)	buom 14662	1.1000	Public Works – General Fund – Salaries, Wages	200 00 <b>0</b> 00
BTCW24000354	PWGEN1000	AA98Z	& Fees	682,897.00

BTCW24000355	PWGEN1000	HF597	Public Works – General Fund -Inter- departmental Charges	2,862,381.00
<u>D101121000000</u>	1 11 02411000		Public Works – General Fund – Salaries, Wages	2,000,001.00
BTCW24000356	PWGEN1010	AA98Z	& Fees	31,890.00
			Public Works - General Fund - Salaries, Wages	
BTCW24000357	PWGEN1020	AA98Z	& Fees	38,991.00
			Public Works - General Fund - Salaries, Wages	
BTCW24000358	PWGEN1050	AA98Z	& Fees	59,104.65
			Public Works – General Fund – Workers	
BTCW24000359	PWGEN1050	AC97F	Compensation	867,667.02
			Public Works – General Fund – General	
BTCW24000360	PWGEN1050	DD498	Expenses	65,006.50
			Public Works General Fund Contractual	
BTCW24000361	PWGEN1050	DE548	Services	62,532.24
			Public Works – General Fund – Contractual	
BTCW24000362	PWGEN1070	DE548	Services	1,320,033.10
			Public Works - General Fund - Salaries, Wages	
BTCW24000363	PWGEN1100	AA98Z	& Fees	92,775.00
			Public Works – General Fund – General	
BTCW24000364	PWGEN1100	DD498	Expenses	5,985.76
			Public Works - General Fund Contractual	
BTCW24000365	PWGEN1100	DE548	Services	9,255.84
		4 1 10 10 10	Records Management General Fund	
BTCW24000367	RMGEN1000	AA98Z	Salaries, Wages & Fees	372,982.61
			Records Management – General Fund –	01 150 CE
BTCW24000368	RMGEN1000	BB198	Equipment	24,450.65
		DD (00	Records Management – General Fund – General	00 204 55
BTCW24000369	RMGEN1000	DD498	Expenses	85,634.55
DECIVIC (000070	DI CODILIANO	DECAN	Records Management – General Fund –	120 215 00
BTCW24000370	RMGEN1000	DE548	Contractual Services	139,315.00
000000		4 4 0 9 7	Hispanic Affairs – General Fund- Salaries,	1677 1677 00
BTCW24000371	SAGEN1000	AA98Z	Wages & Fees	167,167.99
DTC000040000	SACENI1000	BB198	Hispanic Affairs – General Fund - Equipment	10,000.00
BTCW24000372	SAGEN1000	<u></u>	Hispanic Affairs – General Fund – General	10,000.00
BTCW24000373	SAGEN1000	DD498	Expenses	18,188.64
DIC W24000375	SAGEN1000		Hispanic Affairs – General Fund – Contractual	10,100.01
BTCW24000374	SAGEN1000	DE548	Services	20,000.00
DICW2400074	CATCOLITIOU V	10000	Hispanic Affairs – General Fund – Contractual	
BTCW24000375	SAGEN1100	DE548	Services	5,000.00
DIGUZIO00375	LI KOARTATOO		Hispanic Affairs – General Fund– Salaries,	
BTCW24000376	SAGEN1300	AA98Z	Wages & Fees	20,692.00
101010100010		1	Social Services – General Fund – Salaries,	
BTCW24000377	SSGEN1000	AA98Z	Wages & Fees	113,644.42
		1	Social Services - General Fund - Salaries,	
BTCW24000378	SSGEN1000	AA98Z	Wages & Fees	379,678.91
			Social Services – General Fund – General	
BTCW24000379	SSGEN1000	DD498	Expenses	20,469.54

BTCW24000380	SSGEN1000	DE548	Social Services – General Fund – Contractual Services	25,025.28
BTCW24000381	SSGEN2100	AA98Z	Social Services – General Fund – Salaries, Wages & Fees	2,731,469.24
BTCW24000382	SSGEN2100	DE548	Social Services – General Fund – Contractual Services	13,357.00
BTCW24000383	SSGEN2400	DD498	Social Services – General Fund– General Expenses	6,324.54
BTCW24000384	SSGEN2800	DE548	Social Services – General Fund – Contractual Services	43,939.00
BTCW24000385	SSGEN3400	AA98Z	Social Services – General Fund – Salaries, Wages & Fees	3,398,129.98
BTCW24000386	SSGEN3400	DE548	Social Services – General Fund – Contractual Services	20,000.00
BTCW24000387	SSGEN3500	DE548	Social Services – General Fund – Contractual Services	3,000.00
BTCW24000388	SSGEN5300	WW848	Social Services – General Fund – Emergency Vendor Payments	801,744.38
BTCW24000389	SSGEN5300	WW848	Social Services – General Fund – Emergency Vendor Payments	367,150.32
BTCW24000390	SSGEN6000	SS698	Social Services – General Fund – Recipient Grants	100,125.38
BTCW24000391	SSGEN6000	WW848	Social Services – General Fund – Emergency Vendor Payments	403,436.67
BTCW24000392	SSGEN6000	WW848	Social Services – General Fund – Emergency Vendor Payments	546,096.31
BTCW24000393	SSGEN6100	WW848	Social Services – General Fund – Emergency Vendor Payments	356,793.03
BTCW24000394	SSGEN6200	WW848	Social Services – General Fund – Emergency Vendor Payments	23,668,81
BTCW24000395	SSGEN6300	WW848	Social Services – General Fund – Emergency Vendor Payments	155,858.61
BTCW24000396	SSGEN7000	SS698	Social Services – General Fund – Recipient Grants	1,054,998.96
BTCW24000397	SSGEN7200	WW848	Social Services – General Fund – Emergency Vendor Payments	110,104.00
BTCW24000398	SSGEN7500	SS698	Social Services – General Fund – Recipient Grants	141,998.32
BTCW24000399	TRGEN1100	AA98Z	Treasurer – General Fund– Salaries, Wages & Fees	255,999.27
BTCW24000400 BTCW24000401	TRGEN1100 TRGEN1100	DD498 DE548	Treasurer – General Fund– General Expenses Treasurer – General Fund– Contractual Services	113,904.73
BTCW24000401	TRGEN1100	DE548	Treasurer – General Fund-– Contractual Services	13,172.00
BTCW24000403	TRGEN1500	DE548	Treasurer – General Fund-– Contractual Services	18,500.00
BTCW24000404	TRGEN1600	DD498	Treasurer – General Fund– General Expenses	92,125.43

			Treasurer - General Fund- Contractual	
BTCW24000405	TRGEN1600	DE548	Services	21,700.00
			Traffic & Parking – General Fund – Salaries,	21,700.00
BTCW24000406	TVGEN1000	AA98Z	Wages & Fees	1,066,085.97
			Traffic & Parking – General Fund – General	1,000,003.97
BTCW24000407	TVGEN1000	DD498	Expenses	48,239.35
			Traffic & Parking – General Fund –	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
BTCW24000408	TVGEN1000	DE548	Contractual Services	46,623.22
		5.6010	Traffic & Parking – General Fund –	40,023.22
BTCW24000409	TVGEN1000	DE548	Contractual Services	1,183,007.46
BIOMAROUND	11 Obritooo		Traffic & Parking – General Fund –	1,105,007.40
BTCW24000410	TVGEN1000	DE548	Contractual Services	171 074 52
D10121000110	1 YOLNIOU	1717240	Traffic & Parking – General Fund –	171,874.53
BTCW24000411	TVGEN1000	DE548	Contractual Services	00 052 77
D10121000111	1405.000	DDJ40	Traffic & Parking – General Fund ––	88,053.67
BTCW24000412	TVGEN1000	DE548	Contractual Services	055 441 10
D10 W24000412	TACITATION		Veterans Services – General Fund – Salaries,	955,441.12
BTCW24000413	VSGEN1000	AA98Z	Wages & Fees	150 700 00
D1C W24000415	VSGENTOUU	AA70L	Veterans Services – General Fund – General	158,783.33
BTCW24000414	VSGEN1000	DD498		10 0 1 1 0 7
D1C W 24000414	VSGENTUUU	DD498	Expenses Veterans Services – General Fund –	10,544.67
DTCU1214000415	VSGEN1000	DDEAD		
BTCW24000415	VSGENTUUU	DE548	Contractual Services	43,000.00
	· · · · · · · · · · · · · · · · · · ·	·	TOTAL GEN BTs =	179,596,686.71
То		· · · · · · · · · · · ·		
			Assessment Review Commission – General	
BTCW24000064	ARGEN1000	HF597	Fund – Inter-departmental Charges	277,413.00
			Assessment - General Fund - Inter-departmental	
BTCW24000065	ASGEN1100	HF597	Charges	1,346,932.00
			County Attorney - General Fund Contractual	
BTCW24000067	ATGEN1100	DE547	Services	230,690.30
			Office of Mgt & Budget – General Fund –	
BTCW24000069	BUGEN1000	DE547	Contractual Services	67,760,51
			Office of Mgt & Budget – General Fund –	
BTCW24000070	BUGEN1730	JA600	Contingency Reserve	752,971.00
			Office of Mgt & Budget – General Fund – NC	
BTCW24000071	BUGEN1740	67967	Bar Association	1,178,468.93
			Office of Mgt & Budget – General Fund –	
BTCW24000072	BUGEN1770	DD497	General Expenses	128,627.52
			Office of Mgt & Budget – General Fund –	
BTCW24000073	BUGEN1770	NA9NA	NCIFA Expenditures	250,000.00
			Office of Mgt & Budget – General Fund –	
BTCW24000074				I
DIC W 24000074	BUGEN1800	LF615	Transfer to Retirement Contribution Fund	10,000,000.00
			Office of Mgt & Budget - General Fund -	10,000,000.00
BTCW24000074	BUGEN1800 BUGEN1800	LF615 L1111	Office of Mgt & Budget – General Fund – Transfer to Capital Reserve Fund	5,000,000.00
			Office of Mgt & Budget – General Fund – Transfer to Capital Reserve Fund Office of Mgt & Budget – General Fund -	
			Office of Mgt & Budget – General Fund – Transfer to Capital Reserve Fund Office of Mgt & Budget – General Fund - Transfer to Litigation Fund	
BTCW24000075	BUGEN1800	L1111	Office of Mgt & Budget – General Fund – Transfer to Capital Reserve Fund Office of Mgt & Budget – General Fund -	5,000,000.00

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BTCW24000078	BUGEN1800	L6666	Office of Mgt & Budget – General Fund – Transfer to Employee Benefit Fund	40,000,000.00
			Office of Mgt & Budget – General Fund –	40,000,000.00
BTCW24000079	BUGEN1800	L9999	Transfer to Operating Reserve Fund	55,000,000.00
			Office of Mgt & Budget – General Fund –	
BTCW24000080	BUGEN3100	AA97Z	Salaries, Wages & Fees	13,733,333.00
			Corrections – General Fund – Workers	
BTCW24000081	CCGEN1120	AC98F	Compensation	454,160.14
BTCW24000082	CCGEN1420	BB197	Corrections – General Fund – Equipment	244,104.87
			Corrections - General Fund- Salaries, Wages &	
BTCW24000083	CCGEN2400	AA97Z	Fees	1,247.90
DTCNAAAAAA	GEGENHAMA	00107		
BTCW24000085	CEGEN1000	BB197	County Executive - General Fund - Equipment	6,185.35
BTCW24000086	ELGEN3000	BB197	Board of Elections - General Fund - Equipment	50,988.89
			Health Department General Fund Transfer to	
BTCW24000088	HEGEN3510	LX62C	Capital Fund	7,908.00
			Health Department – General Fund-–	
BTCW24000089	HEGEN5400	DE547	Contractual Services	33,899.02
			Health Department – General Fund – Early	î
BTCW24000090	HEGEN5400	PP797	Intervention / Special Education	21,376,475.84
			Health Department – General Fund	
BTCW24000091	HSGEN1324	DE547	Contractual Services	674,747.98
			Health Department – General Fund– General	
BTCW24000092	HSGEN1502	DD497	Expenses	796,260.64
			Probation Department – General Fund–Inter-	
BTCW24000096	PBGEN1400	HF597	departmental Charges	31,793.78
			Parks & Recreation – General Fund	
BTCW24000102	PKGEN3180	DE547	Contractual Services	614,723.03
	DIVOENIALCA	mmere		
BTCW24000106	PWGEN0150	DF557	Public Works - General Fund - Utilities	90,885.11
000000000000000000000000000000000000000	DWCENOCAA	UESOT	Public Works – General Fund – Inter-	
BTCW24000107	PWGEN0644	HF597	departmental Charges Public Works – General Fund – Various Direct	3,770,017.00
BTCW24000108	PWGEN1100	DG90L	Expenses	175 000 00
D10 W24000100		DUJUL		175,000.00
BTCW24000109	PWGEN1100	94994	Public Works – General Fund - Rents	257,127.80
			Social Services – General Fund – Inter-	
BTCW24000111	SSGEN1000	HF597	departmental Charges	2,262,391.13
BTCW24000112	SSGEN2100	BB197	Social Services – General Fund - Equipment	<u> </u>
5101721000112		<u> </u>	Social Services – General Fund – Recipient	2,181.21
BTCW24000113	SSGEN6100	SS697	Grants	1,837,931.58
			Social Services – General Fund- Recipient	1,00,100,100
BTCW24000114	SSGEN6300	SS697	Grants	18,811.76
			Social Services – General Fund – Emergency	
BTCW24000115	SSGEN6600	WW847	Vendor Payments	767,420.10
BTCW24000116	SSGEN7300	XX897	Social Services - General Fund - Medicaid	985.68
		•		

			Social Services - General Fund - Purchased	
BTCW24000117	SSGEN7600	TT747	Services	6,243,243.64
			TOTAL GEN BTs =	179,596,686.71

### Board Transfer Number BTCW24000416:

	Code		Description	Amount
From				
- "	-		County Clerk - General Fund - Salaries, Wages &	
	CLGEN1100	AA98Z	Fees	136,554.00
			Total BT =	136,554.00
To				
			Office of Mgt & Budget – General Fund – Transfer	
	BUGEN1800	L7777	to COVID Fund	136,554.00
			Total BT =	136,554.00

### Board Transfer Number BTCW24000417:

	Code		Description	Amount
From				
	LEGEN1000	AA98Z	Legislative Affairs – Salaries, Wages & Fees	47,423.14
	LEGEN1000	BB198	Legislative Affairs – Equipment	2,000.00
	LEGEN1000	DD498	Legislative Affairs –General Expenses	4,941.66
	LEGEN1500	AA98Z	Legislative Affairs - Salaries, Wages & Fees	302,36
	LEGEN1500	DD498	Legislative Affairs – General Expenses	541.87
То			Total BT =	55,209.03
10	LEGEN1000	L6666	Legislative Affairs – Transfer to Employee Benefit Fund	54,364.80
	LEGEN1500	L6666	Legislative Affairs –Transfer to Employee Benefit Fund	844.23
			Total BT =	55,209.03

## Police Headquarters Fund:

#### **Board Transfer Numbers as follows:**

	Code		DESCRIPTION	AMOUNT
From				
· <u>····································</u>			Police Department Headquarters - Contractual	
BTCW24000305	PDPDH1568	DE548	Services	317,598.65
			Police Department Headquarters - Contractual	· · · · · · · · · · · · · · · · · · ·
BTCW24000306	PDPDH1568	DE548	Services	474,430.00
			Total PDH BTs =	792,028.65
То				

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BTCW24000099	PDPDH1000	HF597	Police Department Headquarters – Inter- departmental Charges	474,430,00
BTCW24000100	PDPDH1100	AC98F	Police Department Headquarters – Workers' Compensation	317,598.65
			Total PDH BTs =	792,028.65

## Police District Fund:

# Board Transfer Numbers as follows:

	Code		DESCRIPTION	AMOUNT
From				
BTCW24000208	FBPDD1000	AB10F	Police Department District Fringe Benefits	380,547.85
			Police Department District – Fringe	
BTCW24000209	FBPDD1000	AB10F	Benefits	3,796,486.07
			Police Department District - Salaries,	
BTCW24000295	PDPDD2400	AA98Z	Wages & Fees	1,417,217.96
BTCW24000296	PDPDD2400	DF558	Police Department District – Utilities	362,192.11
BTCW24000297	PDPDD2485	BB198	Police Department District – Equipment	155,549.56
BTCW24000298	PDPDD2490	BB198	Police Department District – Equipment	132,992.00
		1	Police Department District – General	
BTCW24000299	PDPDD2490	DD498	Expenses	88,117.35
BTCW24000300	PDPDD2497	BB198	Police Department District – Equipment	55,000.00
BTCW24000301	PDPDD2554	BB198	Police Department District – Equipment	68,045.00
		1	Police Department District – Contractual	
BTCW24000302	PDPDD2554	DE548	Services	77,754.83
BTCW24000303	PDPDD2568	BB198	Police Department District – Equipment	9,543.30
BTCW24000304	PDPDD2573	BB198	Police Department District – Equipment	104,050.00
Bron 21000007	101002.75	DD170	ronce Department District - Equipment	104,050.00
			Total PDD BTs =	6,647,496.03
То				
			Police Department District – Workers'	
BTCW24000097	PDPDD2400	AC98F	Compensation	546,420.03
			Police Department District –Inter-	· · · · · · · · · · · · · · · · · · ·
BTCW24000098	PDPDD2600	HF597	departmental Charges	6,101,076.00
			Total PDD BTs =	6,647,496.03

### FEMA Fund:

Board Transfer Numbers as follows:

	Code		DESCRIPTION	AMOUNT
From				
			Public Works – FEMA Fund – Contractual	
BTCW24000316	PWFEM4000	DE548	Services	54,362.98
			Total FEM BTs =	54,362.98
То				

			County Attorney - FEMA Fund - Interfund	
BTCW24000066	ATFEM1000	HH597	Charges	2,358.91
			Office of Mgt & Budget - FEMA Fund	
BTCW24000068	BUFEM1000	HH597	Interfund Charges	2,644.93
-			County Executive - FEMA Fund	
BTCW24000084	CEFEM1000	HH597	Interfund Charges	7,175.08
			Office of the Legislature - FEMA Fund-	
BTCW24000093	LEFEM1000	<u>HH597</u>	Interfund Charges	126.56
		1	Labor Relations - FEMA Fund – Interfund	
BTCW24000094	LRFEM1000	HH597	Charges	192.36
			Public Administrator - FEMA Fund	
BTCW24000095	PAFEM1000	HH597	Interfund Charges	45.08
			Human Resources - FEMA Fund –	
BTCW24000101	PEFEM1000	HH597	Interfund Charges	3,235.48
			Shared Services - FEMA Fund – Interfund	
BTCW24000103	PRFEM1000	HH597	Charges	1,339,58
	· · ·	ļ	Public Works - FEMA Fund – Interfund	
BTCW24000104	PWFEM1000	<u>HH597</u>	Charges	21,475.00
			Public Works - FEMA Fund – Interfund	
BTCW24000105	PWFEM2000	<u>HH597</u>	Charges	15,770.00
			Total FEM BTs =	54,362.98

## Fire Commission Fund:

Board Transfer Numbers as follows:

	Code		Description	Amount
From	· · · · · · · · · · · · · · · · · · ·			
BTCW24000210	FCFCF1300	DE548	Fire Commission – Contractual Services	91,696.00
			Total FCF BTs =	91,696.00
То				
			Fire Commission – Inter-departmental	
BTCW24000087	FCFCF1000	HF597	Charges	91,696.00
			Total FCF BTs =	91,696.00

#### Sewer and Stormwater Fund:

**Board Transfer Number as follows:** 

	Code		Description	Amount
From				
BTCW24000366	PWSSW6000	FF568	Sewer & Stormwater - Interest	4,033,575.05
			Total SSW BTs =	4,033,575.05
То				
BTCW24000110	PWSSW6000	HH597	Sewer & Stormwater – Interfund Charges	4,033,575.05
			Total SSW BTs ⊨	4,033,575.05

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WHEREAS, the said transfer of appropriations and supplemental appropriation is recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfer of appropriations heretofore made in order to close fiscal year 2024, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

	APPROPRIATION
<u>General Fund</u>	172,088,000.00

#### REVENUE

	INDEX	OBJECT & DESCRIPTION	AMOUNT
BACO24000005	BUGEN1800	R1836 – Interfund Transfers	172,088,000.00
	TOTAL		172,088,000.00

EXPENSE

	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
BACO24000002	BUGEN1800	L3333 – Transfer to Litigation Fund	172,088,000.00
	TOTAL		172,088,000.00

	APPROPRIATION
Police District Fund	9,000,000.00

REVENUE

	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
BACO24000006	PDPDD2000	R1201 – Property Tax	7,557,820.88
BACO24000007	PDPDD2000	R9898 Department Revenues	1,442,179.12
	TOTAL		9,000,000.00

#### EXPENSE

······	INDEX	<b>OBJECT &amp; DESCRIPTION</b>	\$ AMOUNT
BACO24000003	PDPDD2000	L6666 – Transfer to EBF Fund	9,000,000.00
	TOTAL		9,000,000.00

	APPROPRIATION
Disputed Assessment Fund	153,185.38

## REVENUE

	INDEX	OBJECT & DESCRIPTION	AMOUNT
BACO24000004	BU DAF 8000	R1210 – DAF Revenue	153,185.38
	TOTAL		153,185.38

## **EXPENSE**

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	INDEX	OBJECT & DESCRIPTION	AMOUNT
BACO24000001	BU DAF 8000	LB611 - Transfer to General Fund	153,185.38
	TOTAL		153,185.38

# The following are being appropriated in Fiscal Year 2025

### BABU250000004

## REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
LIT	BU LIT 6000	R0101 – Fund Balance	81,000,000.00
	BU LIT 6100	R0101 – Fund Balance	2,000,000.00
	BU LIT 6200	R0101 – Fund Balance	6,000,000.00
	BU LIT 6300	R0101 – Fund Balance	85,000,000.00
	TOTAL		174,000,000.00

## EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
LIT	BULIT6000	87987 – Other Suits & Damages	75,000,000.00
	BULIT6000	DE547 – Contractual Services	6,000,000.00
	BULIT6100	87987 – Other Suits & Damages	2,000,000,00
	BULIT6200	AA97Z – Salaries, Wages & Fees	5,500,000.00
	BULIT6200	AB10F – Fringe Benefits	500,000.00
	BULIT6300	87987 - Other Suits & Damages	85,000,000.00
	TOTAL	· · · · · · · · · · · · · · · · · · ·	174,000,000.00

#### BABU25000005

#### REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
ORF	BU ORF 7700	R0101 – Fund Balance	40,000,000.00
	TOTAL		40,000,000.00

#### EXPENSE

FUND	INDEX	<b>OBJECT &amp; DESCRIPTION</b>	AMOUNT
ORF	BU ORF 7700	AB10F – Fringe Benefits	40,000,000.00
	TOTAL		40,000,000.00

#### BABU25000006

#### REVENUE

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FUND	INDEX	<b>OBJECT &amp; DESCRIPTION</b>	AMOUNT
BIF	DS BIF 2000	R0101 – Fund Balance	10,000,000.00
	TOTAL		10,000,000.00

#### EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
BIF	DS BIF 2000	LT605 – Transfer to Debt Service	10,000,000.00
		Fund	
	TOTAL		10,000,000.00

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#### BABU25000007

#### REVENUE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
EBF	BU EBF 9000	R0106 – Fund Balance	40,000,000.00
	PD EBF 7000	R0106 – Fund Balance	6,500,000.00
	TOTAL		46,500,000.00

#### EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	\$ AMOUNT
EBF	BU EBF 9000	AA97Z – Salaries, Wages & Fees	40,000,000.00
	PD EBF 7000	AA97Z – Salaries, Wages & Fees	6,500,000.00
	TOTAL		46,500,000.00

#### BABU25000008

#### **REVENUE**

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
RCF	BU RCF 7000	R0101 – Fund Balance	10,000,000,00
	TOTAL		10,000,000.00

#### EXPENSE

FUND	INDEX	OBJECT & DESCRIPTION	AMOUNT
RCF	BU RCF 7000	AB10F – Fringe Benefits	10,000,000.00
	TOTAL		10,000,000.00

#### BABU25000009

#### REVENUE

FUND	INDEX	<b>OBJECT &amp; DESCRIPTION</b>	AMOUNT
CAR	BU CAR 7800	R0101 – Fund Balance	8,000,000.00
	TOTAL		8,000,000.00

#### EXPENSE

FUND	INDEX	<b>OBJECT &amp; DESCRIPTION</b>	AMOUNT
CAR	BU CAR 7800	BB197 – Equipment	8,000,000.00
L	TOTAL		8,000,000.00

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

# PRUPJJED ORDINANCE NO. 27-2025

#### AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS.

APPROVED AS TO FORM

WHEREAS, it has been determined that certain transfers are needed to modify certain departmental budgets; and

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WHEREAS, the County Executive, by communication dated April 4, 2025, addressed to the County Legislature, has advised that transfers of appropriations heretofore made and a supplemental appropriation are required; and

WHEREAS, the transfers and supplemental appropriations have been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfers are known as Budget Transfers-First Quarter as follows:

	Code	DESCRIPTION	AMOUNT
From			
	EM GEN 1000 - AA98Z	Emergency Management – General Fund- Salaries, Wages & Fees	50,000.00
	CO GEN 1100 - DE548	Comptroller – General Fund – Contractual Services	150,000.00
	BU GEN 1770 - 87987	Office of Mgt & Budget – General Fund – Other Suits & Damages	2,280,000.00
		TOTAL	2,480,000.00
То			
	EM GEN 1000 – DD497	Emergency Management - General Fund – General Expenses	50,000.00
	CO GEN 1100 - DD497	Comptroller – General Fund - General Expenses	150,000.00
	PR GEN 1100 – DE547	Shared Services – General Fund – Contractual Services	30,000.00
	HE GEN 2100 – DD497	Health Department – General Fund – General Expenses	250,000.00
<b>/n _</b> 1	PK GEN 3100 – DE547	Parks Department – General Fund – Contractual Services	2,000,000.00
		TOTAL	2,480,000.00

#### BTCW25000018

	Code	DESCRIPTION	AMOUNT
From			
	HS OLS 5000 DE548	Human Services – Opioid Litigation Fund – Contractual Services	725,000.00
		TOTAL	725,000.00
То			and a second
u Mi	HS OLS 5200 – DE547	Health Department – Opioid Litigation Fund – Contractual Services	280,000.00
	HS OLS 5200 – BB197	Health Department – Opioid Litigation Fund – Equipment	375,000.00
	HS OLS 5200 – DD497	Health Department – Opioid Litigation Fund – General Expenses	70,000.00
		TOTAL	725,000.00

and

WHEREAS, the said transfers of appropriations and supplemental appropriations are recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. The County Legislature does also hereby authorize the said transfers of appropriations heretofore made within the budget of the year 2025, as hereinabove set forth; and

§2. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		<u>FUND</u>	DEPT. CODE/Index	<u>OBJ.</u> CODE	<u>AMOUNT</u> (in dollars)	
408,781	New York State Office for the Aging	GEN	HS	DE	408,781	

#### BAHS25000003

§3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§4. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§5. This ordinance shall take effect immediately.

# PROPOSED ORDINANCE NO. 28 -2025

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Parks, Recreation & Museums.

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WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated April 4, 2025, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

#### BAPK25000001

TOTAL AMOUNT (in dollars)	<u>r</u>	APPROPRIATED TO:				
		FUND	<u>DEPT.</u> CODE/Index	<u>OBJ.</u> CODE	AMOUNT (in dollars)	
2,426,250	Hotel/Motel Tax	GRT	РК	AA	700,000	
		GRT	PK	AB	340,000	
	h	GRT	PK	DE	1,386,250	

#### BAPK25000002

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		FUND	<u>DEPT.</u> CODE/Index	OBJ. CODE	AMOUNT (in dollars)	
438,273	Hotel/Motel Tax	GRT	PK.	DE	438,273	

#### BAPK24000003

TOTAL AMOUNT (in dollars)	SOURCE OF FUNDS	APPROPRIATED TO:				
		FUND	DEPT. CODE/Index	OBJ. CODE	AMOUNT (in dollars)	
32,814	NYS Department of Economic Development	GRT	PK	DE	32,814	

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(26) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

,

§ 4. This ordinance shall take effect immediately.

NOTICE IS HEREBY GIVEN that pursuant to the County Government Law of Nassau County, the Nassau County Legislature will hold a public hearing in the Peter J. Schmitt Memorial Legislative Chamber of the Nassau County Legislature, Theodore Roosevelt Legislative Building, 1550 Franklin Avenue, Mineola, New York, April 23, 2025 at one o'clock in the afternoon on a Proposed Local Law entitled: A LOCAL LAW TO ADD TITLE R TO CHAPTER VIII OF THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO ENSURING THE SAFETY OF FIRST RESPONDERS . 89-25 (CE) A copy of the proposed Local Law is on file and may be obtained in the Office of the Clerk of the Nassau County Legislature during normal business hours. BY ORDER of the Nassau County Legislature of the County of Nassau, New York.

Dated: April 16, 2025

Garden City, (Mineola, P.O.) New York.

Michael C. Pulitzer, Clerk of the Legislature Nassau County, New York

Per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people. Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar.

Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting. The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on http://www.nassaucountyny.gov/agencies/Legis/index.html

# LEGISLATIVE CALENDAR

#### NASSAU COUNTY LEGISLATURE SIXTEENTH MEETING FOURTH MEETING OF 2025

#### MINEOLA, NEW YORK APRIL 23, 2025 1:00PM PRESENTATIONS/PUBLIC COMMENT 1:00PM LEGISLATIVE CALENDAR 2:00PM

As per the Nassau County Fire Marshal's Office, the Peter J. Schmitt Memorial Legislative Chamber has a maximum occupancy of 200 people.

Attendees who would like to address the Legislature must submit a slip to the Clerk's office staff. Public comment is limited to three minutes per person. At meetings of the full Legislature, public comment will be heard only during the pre-calendar public comment period and during public hearings that are on the calendar. At meetings of the Legislature's committees, there is no pre-calendar public comment period. Public comment will be heard on agenda items. Public comment on any item may be emailed to the Clerk of the Legislature at LegPublicComment@nassaucountyny.gov and will be made part of the formal record of this Legislative meeting.

The Nassau County Legislature is committed to making its public meetings accessible to individuals with disabilities and every reasonable accommodation will be made so that they can participate. Please contact the Office of the Clerk of the Legislature at 571-4252, or the Nassau County Office for the Physically Challenged at 227-7101 or TDD Telephone No. 227-8989 if any assistance is needed. Every Legislative meeting is streamed live on <a href="http://www.nassaucountyny.gov/agencies/Legis/index.html">http://www.nassaucountyny.gov/agencies/Legis/index.html</a>

Scan the QR code to submit written public comment,



EVERY LEGISLATIVE MEETING IS STREAMED LIVE ON http://www.nassaucountyny.gov/agencies/Legis/index.html

1.

# HEARING ON PROPOSED LOCAL LAW NO. -2025

A LOCAL LAW TO ADD TITLE R TO CHAPTER VIII OF THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO ENSURING THE SAFETY OF FIRST RESPONDERS. 89-25 (CE)

2.

# VOTE ON PROPOSED LOCAL LAW NO. -2025

A LOCAL LAW TO ADD TITLE R TO CHAPTER VIII OF THE NASSAU COUNTY ADMINISTRATIVE CODE IN RELATION TO ENSURING THE SAFETY OF FIRST RESPONDERS. 89-25 (CE)

#### **ORDINANCE NO. 20-2025**

AN ORDINANCE SUPPLEMEMTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE PROBATION DEPARTMENT 61-25 (OMB)

4.

3.

#### ORDINANCE NO. 21 -2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE OFFICE OF EMERGENCY MANAGEMENT. 74-25 (OMB)

5.

#### ORDINANCE NO. 22 - 2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE POLICE DEPARTMENT. 75-25 (OMB)

6.

#### ORDINANCE NO. 23 - 2025

AN ORDINANCE SUPPLEMENTAL TO AN ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE TRAFFIC SAFETY BOARD. 76-25 (OMB)

7.

#### ORDINANCE NO. 24 - 2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF HUMAN SERVICES. 77-25 (OMB)

8.

# ORDINANCE NO. 25 - 2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE HEALTH DEPARTMENT. 78-25 (OMB)

9.

#### ORDINANCE NO. 26 -2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE IN CONNECTION WITH THE DEPARTMENT OF PARKS, RECREATION & MUSEUMS. 93-25 (OMB)

#### ORDINANCE NO. 27 -2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE WITHIN TO RECONCILE THE COUNTY'S FINANCIAL RECORDS FOR THE BUDGET YEAR OF 2024. 91-25 (OMB)

11.

#### ORDINANCE NO. 28 -2025

AN ORDINANCE SUPPLEMENTAL TO THE ANNUAL APPROPRIATION ORDINANCE AND TO TRANSFER APPROPRIATIONS HERETOFORE MADE TO MODIFY CERTAIN DEPARTMENTAL BUDGETS. 92-25 (OMB)

12.

#### ORDINANCE NO. 29 - 2025

AN ORDINANCE TO AMEND ORDINANCE NO. 61-2024, ADOPTING THE CAPITAL BUDGET FOR THE COUNTY OF NASSAU FOR THE FIRST YEAR OF THE FOUR-YEAR CAPITAL PLAN, TO COMMENCE ON JANUARY 1, 2025, PURSUANT TO THE PROVISIONS OF SECTION 310 OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 97-25 (AT)

13.

# <u>RESOLUTION NO. 46 – 2025</u>

A RESOLUTION TO RECOMMEND TO THE COMMISSIONER OF HOUSING AND COMMUNITY RENEWAL OF THE STATE OF NEW YORK THE APPOINTMENT OF DAVID GALLO TO THE NASSAU COUNTY RENT GUIDELINES BOARD PURSUANT TO THE EMERGENCY TENANT PROTECTION ACT OF 1974, THE COUNTY GOVERNMENT LAW, AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 69-25 (LE)

14.

# <u>RESOLUTION NO. 47 – 2025</u>

A RESOLUTION TO RECOMMEND TO THE COMMISSIONER OF HOUSING AND COMMUNITY RENEWAL OF THE STATE OF NEW YORK THE APPOINTMENT OF KYLE MEEGAN TO THE NASSAU COUNTY RENT GUIDELINES BOARD PURSUANT TO THE EMERGENCY TENANT PROTECTION ACT OF 1974, THE COUNTY GOVERNMENT LAW, AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 70-25 (LE)

#### **RESOLUTION NO. 48 – 2025**

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF MICHAEL KWASCHYN TO THE POSITION OF COMMISSIONER OF THE DEPARTMENT OF PUBLIC WORKS. 85-25 (CE)

16.

# <u>RESOLUTION NO. 49 – 2025</u>

A RESOLUTION SETTING FORTH THE OFFICERS AND EMPLOYEES DEEMED TO HOLD POLICY MAKING POSITIONS FOR FILING YEAR 2025 (RELATING TO CALENDAR YEAR 2024) WHO SHALL BE REQUIRED TO FILE ANNUAL STATEMENTS OF FINANCIAL DISCLOSURES PURSUANT TO NASSAU COUNTY ADMINISTRATIVE CODE 22-4.3 AND THE GENERAL MUNICIPAL LAW. 71-25 (CE)

17.

# **RESOLUTION NO. 50 – 2025**

A RESOLUTION TO AUTHORIZE AND REQUIRE THE TRANSFER OF APPROPRIATIONS MADE WITHIN THE BUDGET OF THE NASSAU COUNTY LEGISLATURE FOR THE YEAR 2025. 72-25 (LE)

18.

# <u>RESOLUTION NO. 51 – 2025</u>

A RESOLUTION TO AUTHORIZE THE TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2025. 73-25 (OMB)

19.

# **RESOLUTION NO. 52 – 2025**

A RESOLUTION TO AUTHORIZE A TRANSFER OF APPROPRIATIONS HERETOFORE MADE WITHIN THE BUDGET FOR THE YEAR 2025. 79-25 (OMB)

20.

# **RESOLUTION NO. 53 – 2025**

A RESOLUTION TO AUTHORIZE THE EXECUTION OF AN AMENDMENT TO TAX EXEMPTION EXTENSION AGREEMENT BETWEEN THE COUNTY OF NASSAU (THE "COUNTY") AND THE MEADOWS REDEVELOPMENT COMPANY OWNERS CORPORATION I, II, III AND IV, MUTUAL REDEVELOPMENT COMPANIES (COLLECTIVELY "THE MEADOWS"). 81-25 (CE)

# **RESOLUTION NO. 54 – 2025**

A RESOLUTION AUTHORIZING THE EXECUTION OF AN AMENDMENT TO TAX EXEMPTION EXTENSION AGREEMENT BETWEEN THE COUNTY OF NASSAU (THE "COUNTY") AND EAST MEADOW KNOLLS REDEVELOPMENT COMPANY OWNERS CORPORATION IV, A MUTUAL REDEVELOPMENT COMPANY ("EAST MEADOW KNOLLS IV"). 82-25 (CE)

22.

# <u>RESOLUTION NO. 55 – 2025</u>

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE COUNTY DEPARTMENT OF PARKS, RECREATION AND MUSEUMS AND THE AGRICULTURAL SOCIETY OF QUEENS, NASSAU AND SUFFOLK COUNTIES, INC. 83-25 (PK)

23.

# **RESOLUTION NO. 56 – 2025**

A RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO EXECUTE AN AGREEMENT BETWEEN THE COUNTY OF NASSAU, ACTING ON BEHALF OF THE COUNTY DEPARTMENT OF PARKS, RECREATION AND MUSEUMS AND THE AGRICULTURAL SOCIETY OF QUEENS, NASSAU AND SUFFOLK COUNTIES, INC. 84-25 (PK)

24.

# <u>RESOLUTION NO. 57 – 2025</u>

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFFS, AS SET FORTH IN THE ACTION ENTITLED *GOODMAN V. COUNTY OF NASSAU, ET AL.* CASE NO. 21-CV-5455 (GRB) (SIL), PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 87-25 (AT)

25.

# **RESOLUTION NO. 58 – 2025**

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFF, AS SET FORTH IN THE ACTION ENTITLED WALL V. COUNTY OF NASSAU, ET AL. INDEX NO. 618358/2022, PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 88-25 (AT)

#### **RESOLUTION NO. 59 – 2025**

A RESOLUTION AUTHORIZING THE COUNTY ATTORNEY TO COMPROMISE AND SETTLE THE CLAIMS OF PLAINTIFFS, AS SET FORTH IN THE ACTION ENTITLED *IROQUOIS GAS TRANSMISSION SYSTEM LP V. NASSAU COUNTY* INDEX NOS. 606765/2023 AND 603716/2024, PURSUANT TO THE COUNTY LAW, THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY AND THE NASSAU COUNTY ADMINISTRATIVE CODE. 95-25 (AT)

27.

# **RESOLUTION NO. 60 – 2025**

A RESOLUTION REQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK TO ENACT AND THE GOVERNOR TO APPROVE AN ACT TO AMEND THE TAX LAW, IN RELATION TO EXTENDING THE AUTHORITY OF THE COUNTY OF NASSAU TO IMPOSE HOTEL AND MOTEL TAXES IN NASSAU COUNTY; TO AMEND CHAPTER 179 OF THE LAWS OF 2000 IN NASSAU COUNTY AND A SURCHARGE ON TICKETS TO PLACES OF ENTERTAINMENT IN SUCH COUNTY, IN RELATION TO EXTENDING CERTAIN PROVISIONS THEREOF; AND TO AMEND THE TAX LAW IN RELATION TO EXTENDING THE AUTHORITY OF THE COUNTY OF NASSAU TO IMPOSE ADDITIONAL SALES AND COMPENSATING USE TAXES, AND IN RELATION TO EXTENDING LOCAL GOVERNMENT ASSISTANCE PROGRAMS IN NASSAU COUNTY. 80-25 (CE)

28.

#### **RESOLUTION NO. 61 – 2025**

A RESOLUTION RQUESTING THE LEGISLATURE OF THE STATE OF NEW YORK TO ENACT AND THE GOVERNOR TO APPROVE AN ACT TO AMEND THE RETIREMENT AND SOCIAL SECURITY LAW, IN RELATION TO AUTHORIZING A THIRTY YEAR RETIREMENT BENEFIT FOR CERTAIN MEMBERS IN NASSAU COUNTY. 90-25 (AT)

29.

# <u>RESOLUTION NO. 62 – 2025</u>

A RESOLUTION DECLARING A CAPITAL BUDGET EMERGENCY PURSUANT TO \$310(D) OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 96-25 (AT)

30.

# **RESOLUTION NO. 63 – 2025**

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF BISHOP PHILLIP E. ELLIOTT TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 98-25 (CE)

#### <u>RESOLUTION NO. 64 – 2025</u>

# A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF GUS TSIORVAS TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 99-25 (CE)

32.

#### <u>RESOLUTION NO. 65 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S REAPPOINTMENT OF SHIRLEY SHING TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 100-25 (CE)

33.

#### **RESOLUTION NO. 66 – 2025**

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF RABBI ANCHELLE PERL TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 101-25 (CE)

34.

#### <u>RESOLUTION NO. 67 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF WIOLETA DUSZA TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 102-25 (CE)

35.

# <u>RESOLUTION NO. 68 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF GLORIA CARVALHO TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 103-25 (CE)

36.

# **RESOLUTION NO. 69 – 2025**

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S REAPPOINTMENT OF BOBBY K. KALOTEE AS CHAIRMAN OF THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 104-25 (CE)

#### <u>RESOLUTION NO. 70 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF BISHOP A. STEVE P. SMITH TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 105-25 (CE)

38.

# <u>RESOLUTION NO. 71 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF CHEONG KAN TAN TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 106-25 (CE)

39.

#### <u>RESOLUTION NO. 72 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF AZRA DAR TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 107-25(CE)

40.

# <u>RESOLUTION NO. 73 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF JOSEPH CIBELLIS TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 108-25(CE)

41.

# <u>RESOLUTION NO. 74 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S REAPPOINTMENT OF ANGELA Y. DAVIS TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 109-25(CE)

42.

# **RESOLUTION NO. 75 – 2025**

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF VIMAL GOYAL TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 110-25(CE)

#### <u>RESOLUTION NO. 76 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF ARTHUR PINKHASOV TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 111-25(CE)

44.

#### <u>RESOLUTION NO. 77 – 2025</u>

A RESOLUTION TO CONFIRM THE COUNTY EXECUTIVE'S APPOINTMENT OF REV. IWY PATEL YATRI TO THE NASSAU COUNTY COMMISSION ON HUMAN RIGHTS. 112-25(CE)

45.

#### <u>RESOLUTION NO. 78 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF QIPING ZHANG TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 113-25 (CE)

46.

#### **RESOLUTION NO. 79 – 2025**

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF DENISE CHEN TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 114-25 (CE)

47.

# <u>RESOLUTION NO. 80 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF DOUGLAS LEE TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 115-25 (CE)

48.

# **RESOLUTION NO. 81 – 2025**

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF DA UN LOH TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 116-25 (CE)

# **RESOLUTION NO. 82 – 2025**

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF RASHMIN MASTER TO THE ASIAN AMERICAN ADIISORY COUNCIL PURSUANT TO SECTIONS 23 AND 2114 OF THE NASSAU COUNTY CHARTER. 117-25 (CE)

50.

# **RESOLUTION NO. 83 – 2025**

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF EDWIN ANASCO TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 118-25 (CE)

51.

# <u>RESOLUTION NO. 84 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOOINTMENT OF RENAH JOYH MARTINI TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 119-25 (CE)

52.

# **RESOLUTION NO. 85 – 2025**

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF MOHSIN HUSSAIN TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 120-25 (CE)

53.

# **RESOLUTION NO. 86 – 2025**

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF DODJIE LECHOWSKI TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 121-25 (CE)

54.

# <u>RESOLUTION NO. 87 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF DR. MOHAMMAD RAMZAN TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 122-25 (CE)

#### **RESOLUTION NO. 88 – 2025**

#### A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF MIN SUN KIM TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 123-25 (CE)

56.

#### **RESOLUTION NO. 89 – 2025**

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF OLGA KHAKHAM TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 124-25 (CE)

57.

#### <u>RESOLUTION NO. 90 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF CHUDHARY AKRAM TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 125-25 (CE)

58.

# <u>RESOLUTION NO. 91 – 2025</u>

A ARESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S REAPPOINTMENT OF JASBIR SINGH TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 126-25 (CE)

59.

# <u>RESOLUTION NO. 92 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF MOHAMMED ARSHAD GIL TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 127-25 (CE)

60.

# <u>RESOLUTION NO. 93 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF SYED ALAMDAR SHAH TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 128-25 (CE)

#### <u>RESOLUTION NO. 94 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF NADEEM BASHIR TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 129-25 (CE)

62.

#### <u>RESOLUTION NO. 95 – 2025</u>

A RESOLUTION CONFIRMING HE COUNTY EXECUTIVE'S APPOINTMENT OF HARSHAD PATEL TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 130-25 (CE)

63.

#### <u>RESOLUTION NO. 96 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF SHASHI MALIK TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 131-25 (CE)

64.

#### <u>RESOLUTION NO. 97 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF DEEPAK BANSAL TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 132-25 (CE)

65.

# <u>RESOLUTION NO. 98 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF GEETA SHUKLA TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 133-25 (CE)

66.

# <u>RESOLUTION NO. 99 – 2025</u>

A RESOLUTION CONFIRNING THE COUNTY EXECUTIVE'S APPOINTMENT OF ANIL SHAH TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 134-25 (CE)

#### <u>RESOLUTION NO. 100 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APPOINTMENT OF SHERAZ KHAN TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 135-25 (CE)

68.

# <u>RESOLUTION NO. 101 – 2025</u>

A RESOLUTION CONFIRMING THE COUNTY EXECUTIVE'S APOINTMENT OF DR. PRITI JAIN TO THE ASIAN AMERICAN ADVISORY COUNCIL PURSUANT TO SECTIONS 203 AND 2114 OF THE NASSAU COUNTY CHARTER. 136-25 (CE)

69.

# <u>RESOLUTION NO. 102 – 2025</u>

A RESOLUTION TO APPOINT JOSEPH TOMAINO, M.S., R.N. AS A DIRECTOR TO THE BOARD OF THE NASSAU HEALTH CARE CORPORATION. 137-25 (CE)

# THE FOLLOWING ITEMS MAY BE UNTABLED

70.

# **ORDINANCE NO. 78 – 2024**

A BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS IDENTIFIED HEREIN WITHIN THE COUNTY OF NASSAU AND AUTHORIZING \$24,974,267 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 347-24 (PW)

71.

# **ORDINANCE NO. 13 – 2025**

BOND ORDINANCE PROVIDING FOR A CAPITAL EXPENDITURE TO FINANCE THE CAPITAL PROJECTS IDENTIFIED HEREIN WITHIN THE COUNTY OF NASSAU AND AUTHORIZING \$428,284,621 OF BONDS OF THE COUNTY OF NASSAU TO FINANCE SAID EXPENDITURE PURSUANT TO THE LOCAL FINANCE LAW OF NEW YORK AND THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY. 46-25(PW)

NOTICE IS HEREBY GIVEN that the Nassau County Executive has executed the following personal service contracts, copies of which are on file with the Office of the Clerk of the Nassau County Legislature. These contracts are listed for informational purposes only.

County of Nassau acting on behalf of Health and Planet Sensory Occupational Therapy. RE: Preschool Special Education – Planet Sensory OT. \$ 0.01 ID# CQHE24000019.

County of Nassau acting on behalf of Health and Pallavi Patel OT PC. DBA: Steps to Success Occupational Therapy. RE: Preschool Special Education – Steps to Success. \$0.01 ID# CQHE24000018.

County of Nasau acting on behalf of Housing and Homeless Services and INC> VILLAGE OF MASSAPEQUA PARK. RE: CBDG 50 Year. \$80,000.00 ID# CQHI25000004

County of Nassau acting on behalf of Housing and Homeless Services and Long Island Housing Services. RE: CDBG 50<sup>th</sup> Yr. \$ 140,000.00 ID# CQHI25000003.

County of Nassau acting on behalf of Health and Fern Boyarsky. RE: Preschool Special Education – Fern Boyarsky. \$ 0.01 ID# CQHE25000002

County of Nassau acting on behalf of Health and Jennifer Sheridan. RE: Preschool Special Education – Jennifer Sheridan. \$ 0.01 ID# CQHE25000001

County of Nassau acting on behalf of Human Services and Hispanic Counseling Center Inc. RE: Chemical Dependency. \$1,104,950.00 ID# CQHS25000024

County of Nassau acting on behalf of Housing and Homeless Services and MOMMAS, Inc. / DBA: MOMMAS House. RE: ESG 50<sup>th</sup> Yr. \$80,000.00 ID# CQHI24000049.

County of Nassau acting on behalf of Housing and Homeless Services and LTE Care Plus Inc. RE: CDBG 50<sup>th</sup> Yr. \$50,000.00 ID# CQHI24000046

County of Nassau acting on behalf of Human Services and Central Nassau Guidance & Counseling Services, Inc. RE: OMH-Health Home. \$\$1,109,073.00

ID# CQHS25000019

County of Nassau acting on behalf of Housing & Homeless Services and City of Long Beach. RE: 50<sup>th</sup> Year Amended # 1. \$106,000.00 ID# CLHI25000002

County of Nassau acting on behalf of Human Services and Central Nassau Guidance & Counseling Services, Inc. RE: OMH – Community Reinvestment. \$300,763.00 ID# CQHS25000014

County of Nassau acting on behalf of Human Services and Great Neck Senior Center. DBA: Great Neck Social Center. RE: OF A Great Neck Senior B, C-1 Amend 4 \$270,000.00 ID# CLHS24000066

County of Nassau acting on behalf of Human Services and Central Nassau Guidance & Counseling Services, Inc. RE: OMH- Community Reinvestment. \$ 300,763.00 ID# CQHS25000014

County of Nassau acting on behalf of Human Services and New Horizon Counseling Center, Inc. RE: Chemical Dependency. \$574,781.00 ID# CQHS25000008

County of Nassau acting on behalf of Human Services and Hispanic Counseling Center Inc. RE: OMH-COMHPS \$582,636.00 ID# CQHS25000020

County of Nassau Acting on behalf of Health and The Little Sound Box Speech Therapy PLLC. RE: Preschool Special Education-The Little Sound Box. \$ 0.01 ID# CQHE25000003

County of Nassau acting on behalf of Budget and Nassau County Bar Association Assigned Counsel. RE: ILS – A2D Discovery Reform – ACDP. \$855,908.00 ID# CQBU24000016

County of Nassau acting on behalf of Budget and Legal Aid Society of Nassau County NY. RE: Indigent Legal Services – LAS A2D Discovery Reform. \$432,000.00 ID# CQBU24000015.

County of Nassau acting on behalf of Housing and Homeless Services and ATC Group Services LLC / DBA: Atlas Technical. Re: CDBG 44<sup>th</sup> Yr. \$ 0.01 ID# CLHI24000020

County of Nassau acting on behalf of County Executive and Inc. Village of Hempstead. RE: ARPA Funds to Facilitate Recovery from COVID. \$1,754,335.00 ID# CQCE25000013

County of Nassau acting on behalf of County Executive RE: ARPA Funds to Facilitate Recovery from COVID \$ 50,000.00 ID# CQCE25000031

# THE NASSAU COUNTY LEGISLATURE WILL CONVENE NEXT COMMITTEE MEETINGS ON MONDAY, MAY 5, 2025 at 1:00PM AND FULL LEGISLATURE MEETING ON MONDAY, MAY 19, 2025 at 1:00PM