



BRUCE A. BLAKEMAN
NASSAU COUNTY EXECUTIVE

2025 GRANTS PLAN

SUBMITTED APRIL 2025



OFFICE OF MANAGEMENT AND BUDGET

Budget Director

Andrew Persich

FINANCE & OPERATIONS

**Daniela Capozzo
Donna Chisena
Amanda Cohn
Steve Conkling
Robert Conroy
Nadiya Gumieniak
Harvey Liebman
Aniello Morgillo
Jeff Nogid
Christopher Nolan
Irfan Qureshi
Renee Reddy
Raquel Rosen
Irina Sedighi
Dennis Steiner
Elizabeth Valerio**



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SUMMARY



SUMMARY

Grant Fund

The County receives funding through grant awards, primarily from state and federal agencies, that reimburse the cost of certain programs. In most cases, grantors do not allow awards to supplant county funds appropriated in the operating budget. Therefore, the County uses these funds to enhance or expand existing services, provide new services, and offset the cost burden of state or federal government mandates. Generally, when the cost of a county employee or non-personnel related services is reimbursed by an outside entity, that expense (and associated revenue) is allocated to the Grant Fund.

As state and federal fiscal years are not concurrent with the County's fiscal year (New York State's fiscal year begins on April 1 and the federal fiscal year begins on October 1), grant funds from state and federal agencies are awarded at times that do not coincide with the County's budget development cycle. County policy precludes county agencies from assuming grant revenues in the budget before receipt is certain. Therefore, the County only appropriates revenue and expenses in the Grant Fund via Supplemental Appropriation after the grantor formally notifies the County of the award amount. Grants typically cover a non-calendar year, and certain grantors may allow the County to carry over unspent funds to future grant periods.

Types Of Grants

Block Grant

A lump sum of federal government funds awarded to a state, county, or city government for use in a general purpose. The federal role in administering block grants is less active when compared to other types of grants. They generally do not specify application requirements, negotiate awards, or evaluate the effects. Federally mandated fiscal, administrative, and planning requirements are set to the lowest levels essential to meet the federal goals. The regional grantees are allowed to allocate the grant money at their discretion in accordance with local needs. This provides the regional governments with the flexibility to design programs and distribute resources that target a wide array of issues.

Competitive Grant

A type of grant funding that is awarded through a competitive application process. Applicants submit proposals detailing information about their organization or project, including the problem they want to solve, the proposed solution, the budget, and the expected outcomes. They may also need to provide letters of support, resumes of key staff, and other documentation to demonstrate their qualifications and ability to successfully implement the proposed project or program. Then, the grant making agency reviews and evaluates the proposals to determine which ones most closely align with the agency's priorities, goals, and funding availability and which ones are likely to have the greatest impact.



Earmark Grant

Grants that are appropriated by Congress prior to a peer review. The term “earmark” is a reference to the Congressional Record where the awards are written into legislation specifically with the grant applicant’s name, activity, and dollar amounts.

Formula Grant

Allocations of federal funding to states, territories, or local units of government determined by distribution formulas in the authorizing legislation and regulations. To receive a formula grant, the entity must meet all the eligibility criteria for the program, which are pre-determined and not open to discretionary funding decisions. Formula grants typically fund activities of a continuing nature and may not be confined to a specific project. Common elements in formulas include population, proportion of population below the poverty line, and other demographic information.

Non-Competitive Grant

Programs directed by Congress to support designated institutions for research, education, or extension on topics of importance to a state or region.

Unclassified

Financial assistance that provides support or stimulation to accomplish a public purpose. It can include grants and other agreements in the form of money or property in lieu of money, provided by the federal government to an eligible recipient.

Grant Fund Summary And Oversight

The Grants Plan also serves as a grant repository for prospective annual grant activity and programs to be funded through these grants, their source of funding, and any impact they will have on the Operating Budget. It assists the Office of Management and Budget (OMB) and departments in managing the following:

- **Supplemental Appropriation Process**, which is required to make grant funds available, in the Grant Fund, for departmental programs in a timely fashion; and
- **Grant Accounting Processes**, which ensure compliance with County and grantor requirements associated with the funding.

The Grant Fund is currently recognized in the budget through the Supplemental Appropriation Process. This process is necessary because OMB does not presume the receipt of grants in the yearly Operating Budget that is approved in the Fall by the Legislature. Typically, a department applies for a grant and once the grant is awarded a budget is established; a contract is signed between the grantor and the department managing the grant, if applicable; and the department then requests spending authorization from the County Legislature by submitting a Supplemental Appropriation Request (SAR).



OMB processes Supplemental Appropriation Requests and forwards them to the County Attorney, which presents them to the Legislature for approval. If approved, the Comptroller's Office posts the approved grant budget and spending can commence. All expenses and revenues are recorded to the grant in the Grant Fund.

Grants Management in OMB is tasked with coordinating grant funds the County receives. Furthermore, OMB seeks to increase funding by finding suitable opportunities, communicating them to the applicable departments, and assisting departments with developing grant applications, if necessary. It also facilitates grant-related processes and procedures.

Departments that apply for new grants or to renew existing grants are required to complete a Grant Application Information Form (GAIF), which includes programmatic, staffing, and financial information. A GAIF enables OMB to determine the financial and resource impacts of a grant program on the current and future operating budgets. Until a GAIF has been submitted to and approved by OMB for each new grant or renewal, a department does not have OMB's authorization to apply for that grant, and OMB will not accept a Supplemental Appropriation Request (SAR) unless it has an approved GAIF. When a GAIF reveals an impact on the budget that is not acceptable to OMB (i.e., grants are not always cost-neutral), OMB works with the department to mitigate the impact in almost all cases, rather than rejecting the GAIF and denying a department's request to pursue the grant.

Grant accounting processes are not currently centralized; rather, each department is responsible for managing their grants fiscally and operationally. Departments are also responsible for satisfying grantor reporting requirements and adhering to grant compliance-related issues.



GRANT FUND REVENUE BY FUNDING SOURCE

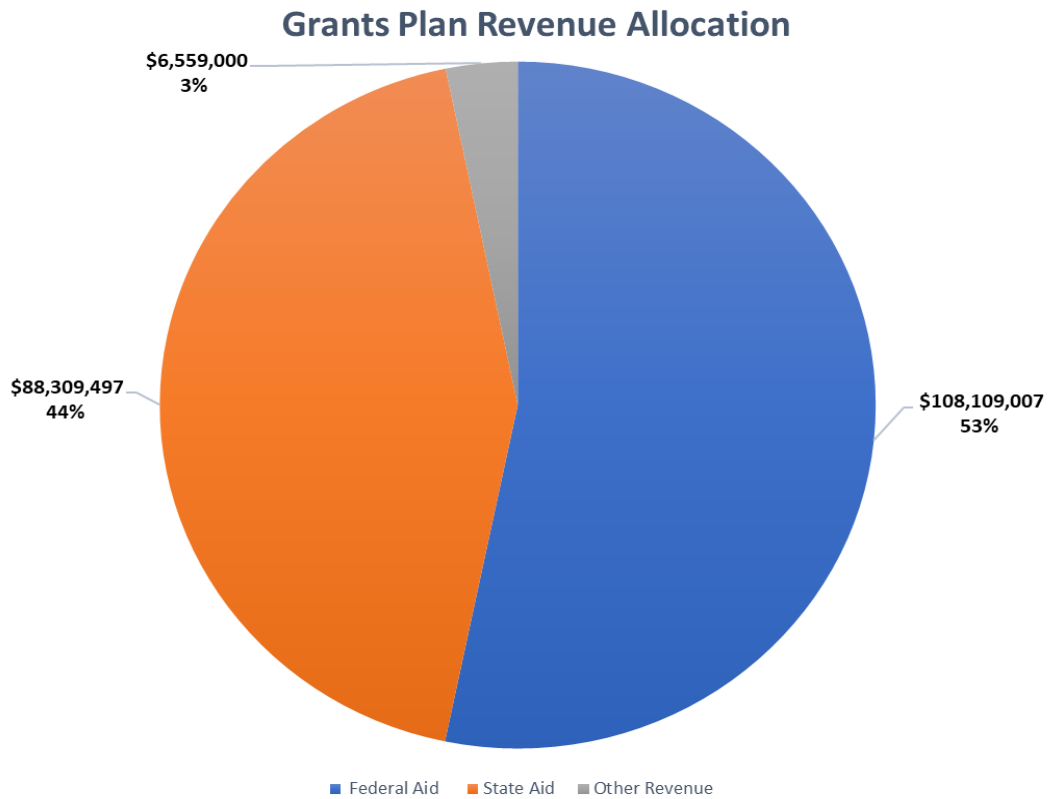


GRANT FUND REVENUE BY FUNDING SOURCE

		REVENUES			
Department	Number of Grants	Federal Aid	State Aid	Other Revenue	Grand Total
(BU) Budget	1		\$ 2,150,923		\$ 2,150,923
(CC) Correctional Center	2		\$ 2,129,882		\$ 2,129,882
(CL) County Clerk	1		\$ 75,000		\$ 75,000
(CV) Crime Victim	1		\$ 505,183		\$ 505,183
(DA) District Attorney	7	\$ 1,622,551	\$ 3,903,702		\$ 5,526,253
(EL) Board of Elections	3		\$ 2,104,690		\$ 2,104,690
(EM) Emergency Management	7	\$ 4,460,694	\$ 1,014,226		\$ 5,474,920
(FC) Fire Commission	1	\$ 76,900			\$ 76,900
(HE) Health	16	\$ 10,180,310	\$ 1,594,025		\$ 11,774,335
(HI) Housing & Community Dev	3	\$ 16,862,254			\$ 16,862,254
(HS) Human Services	5	\$ 2,669,362	\$ 46,972,751		\$ 49,642,113
(ME) Medical Examiner	7	\$ 586,797	\$ 611,993		\$ 1,198,790
(PB) Probation	7	\$ 105,000	\$ 1,936,676		\$ 2,041,676
(PD) Police	10	\$ 7,613,294	\$ 665,561		\$ 8,278,855
(PW) Public Works	9	\$ 44,484,597	\$ 14,412,500	\$ 6,559,000	\$ 65,456,097
(SS) Social Services	3	\$ 19,447,248	\$ 10,232,385		\$ 29,679,633
TOTAL	83	\$ 108,109,007	\$ 88,309,497	\$ 6,559,000	\$ 202,977,504
GRAND TOTAL		\$202,977,504			



GRANT FUND REVENUE BY FUNDING SOURCE





GRANT FUND EXPENSE BY OBJECT CODE

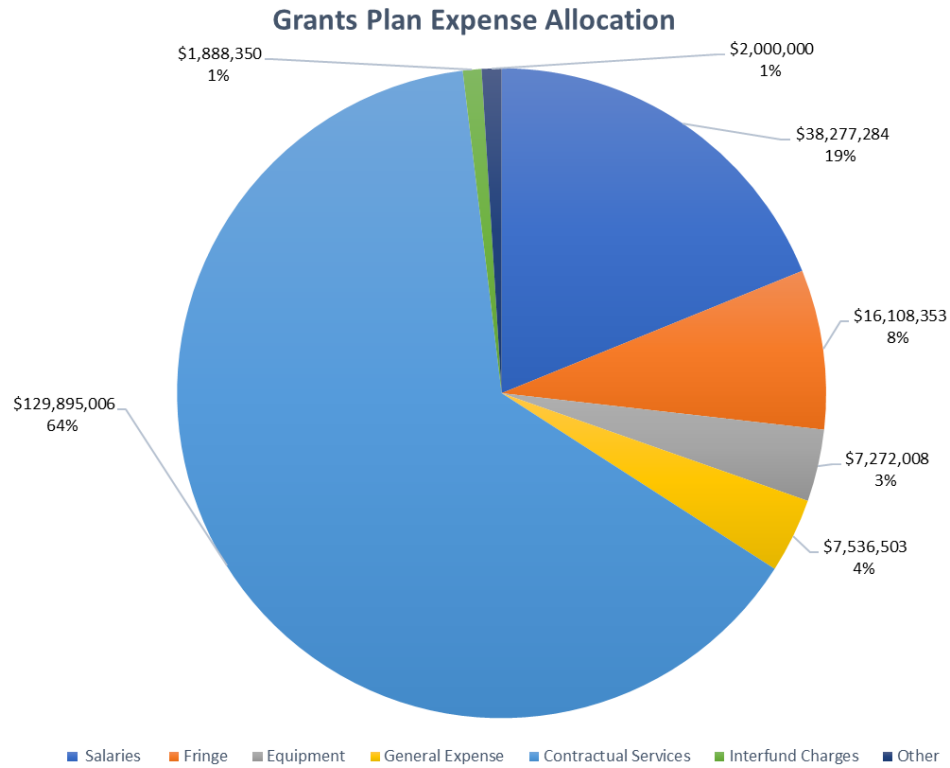


GRANT FUND EXPENSE BY OBJECT CODE

EXPENSES									
Department	Number of Grants	Salaries (AA)	Fringe (AB)	Equipment (BB)	General Expense (DD)	Contractual Services (DE)	Interfund Charges (HH)	Other (OO)	Grand Total
(BU) Budget	1					\$ 2,150,923			\$ 2,150,923
(CC) Correctional Center	2	\$ 45,000			\$ 2,084,882				\$ 2,129,882
(CL) County Clerk	1					\$ 75,000			\$ 75,000
(CV) Crime Victim	1	\$ 312,500	\$ 147,937		\$ 25,246	\$ 19,500			\$ 505,183
(DA) District Attorney	7	\$ 4,478,072	\$ 945,845		\$ 102,336				\$ 5,526,253
(EL) Board of Elections	3				\$ 2,104,690				\$ 2,104,690
(EM) Emergency Management	7	\$ 1,471,813	\$ 632,673	\$ 1,794,856	\$ 1,175,578	\$ 400,000			\$ 5,474,920
(FC) Fire Commission	1			\$ 76,900					\$ 76,900
(HE) Health	16	\$ 3,956,243	\$ 1,955,578		\$ 136,916	\$ 5,690,184	\$ 35,414		\$ 11,774,335
(HI) Housing & Community Dev	3	\$ 1,023,572	\$ 495,000	\$ 1,400	\$ 20,000	15122282	\$ 200,000		\$ 16,862,254
(HS) Human Services	5	\$ 4,791,914	\$ 1,622,475	\$ 70,000	\$ 953,401	\$ 41,379,323	\$ 825,000		\$ 49,642,113
(ME) Medical Examiner	7	\$ 236,528	\$ 6,270	\$ 270,000	\$ 685,992				\$ 1,198,790
(PB) Probation	7	\$ 1,115,267	\$ 83,957	\$ 2,000	\$ 32,452	\$ 808,000			\$ 2,041,676
(PD) Police	10	\$ 2,689,714	\$ 490,629	\$ 5,055,852	\$ 36,960	\$ 5,700			\$ 8,278,855
(PW) Public Works	9	\$ 259,397	\$ 123,914	\$ 1,000	\$ 68,050	\$ 62,175,800	\$ 827,936	\$ 2,000,000	\$ 65,456,097
(SS) Social Services	3	\$ 17,897,264	\$ 9,604,075		\$ 110,000	\$ 2,068,294			\$ 29,679,633
TOTAL	83	\$ 38,277,284	\$ 16,108,353	\$ 7,272,008	\$ 7,536,503	\$ 129,895,006	\$ 1,888,350	\$ 2,000,000	\$ 202,977,504
GRAND TOTAL					\$202,977,504				



GRANT FUND EXPENSE BY OBJECT CODE





DESCRIPTION OF GRANTS BY DEPARTMENT

**(BU) BUDGET**

Grant Title: NYS ILS Distributions
Index Code: BUGRTILX1NYS
Grant Code: BUIL
Term: 01/01/2025 - 12/31/2027
Classification: Award Driven - Non Competitive
Program: Other

Description:

This program appropriates funds in Indigent Legal Services funds used to make improvements within the Indigent Legal Services system through the County contractors, Legal Aid Society of Nassau County and the Nassau County Bar Association. A number of County departments work with the criminal justice system, the County assigns the Office of Management and Budget (OMB) to act as the lead County agency and fiduciary on all grants and contracts related to Indigent Legal Services to avoid actual or the appearance of conflicts of interests.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	2,150,923
HH-INTERFUND	
OTHER	
TOTAL	\$ 2,150,923

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	2,150,923
OTHER	
TOTAL	\$ 2,150,923

**(CC) CORRECTIONAL CENTER**

Grant Title: Gun Involved Violence Elimination Program (GIVE)
Index Code: CCGRT4IX4NYS
Grant Code: CC4I
Term: 07/01/2025 - 06/30/2026
Classification: Formula - Competitive
Program: Public Safety

Description:

The GIVE initiative is a critical component of the State's violence prevention and reduction strategy. This grant focuses on reducing violent crime through improved coordination among federal, state and local criminal justice agencies using data driven strategies.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	45,000
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 45,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	45,000
OTHER	
TOTAL	\$ 45,000

**(CC) CORRECTIONAL CENTER**

Grant Title: Law Enforcement Technology Program (LETECH)
Index Code: CCGRTET24NYS
Grant Code: CCET
Term: 04/01/2025 - 03/31/2026
Classification: Formula - Competitive
Program: Public Safety

Description:

NYS funding provided to assist in the acquisition of law enforcement technology and equipment. For example - surveillance cameras (mobile/fixed), license plate readers (mobile/fixed), acoustic gunshot detection systems, unmanned aerial vehicles (UAVs, also known as "drones"), 3-D crime scene laser scanner, scanners/readers/radios, software applications (development and deployment), patrol vehicle equipment (PC/tablet, scanners, printer, etc.), body worn equipment, and lighting systems.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	2,084,882
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 2,084,882

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	2,084,882
OTHER	
TOTAL	\$ 2,084,882

**(CL) COUNTY CLERK**

Grant Title: SARA
Index Code: CLGRT1AY7NYS
Grant Code: CL1A
Term: 07/01/2025 - 06/30/2026
Classification: Award Driven - Competitive
Program: Other

Description:

The Local Government Records Management Improvement Fund (LGRMIF) provides grants to local governments. These grants assist local governments to establish records management programs or develop new program components. It is a competitive program, awarding grants based on the merits of applications.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	75,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 75,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	75,000
OTHER	
TOTAL	\$ 75,000

**(CV) CRIME VICTIM**

Grant Title: Victim of Crime Act (VOCA)
Index Code: CVGRT2020FSA
Grant Code: CV20
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Competitive
Program: Public Safety

Description:

The Nassau County Office of Crime Victim Advocate (OCVA) is a comprehensive program in Nassau County that serves all victims and witnesses of crime in Nassau County. OCVA provides assistance to all victims and witnesses of crime including juvenile matters regardless of if they have reported the crime or are pre-arrest, post-arrest, and post adjudication.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	312,500
AB-FRINGE	147,937
BB-EQUIPMENT	
DD-GENERAL	25,246
DE-CONTRACTUAL	19,500
HH-INTERFUND	
OTHER	
TOTAL	\$ 505,183

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	505,183
OTHER	
TOTAL	\$ 505,183

**(DA) DISTRICT ATTORNEY**

Grant Title: Motor Vehicle Theft & Insurance Fraud Prevention
Index Code: CJGRT3DY1NYS
Grant Code: CJ3D
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Competitive
Program: Other

Description:

The Nassau County District Attorney's Office proposes to continue its efforts to reduce and deter the incidence of motor vehicle theft and motor vehicle related insurance fraud in Nassau County and to increase the number of successful prosecutions in these areas by continuing successful strategies and implementing new strategies in the investigation and prosecution of these crimes. We will advance and promote internal policies that support the successful investigation and prosecution of motor vehicle theft and motor vehicle related insurance fraud, initiate and advance both short term and long term investigations, and continue to develop and encourage collaborative efforts with other local, state and federal agencies and the insurance industry.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	111,800
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	2,500
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 114,300

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	114,300
OTHER	
TOTAL	\$ 114,300

**(DA) DISTRICT ATTORNEY**

Grant Title: Aid to Prosecution
Index Code: CJGRT9A00NYS
Grant Code: CJ9A
Term: 04/01/2025 - 03/31/2026
Classification: Formula - Non Competitive
Program: Other

Description:

Funding will be used to enhance the prosecution of repeat violent and serious felony offenders by maintaining increased levels of experienced prosecution personnel who will seek to minimize the plea bargaining option and to impose the maximum sentence for such defendants.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	2,191,347
AB-FRINGE	694,656
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 2,886,003

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	2,886,003
OTHER	
TOTAL	\$ 2,886,003

**(DA) DISTRICT ATTORNEY**

Grant Title: Hate Crimes Prosecution Program
Index Code: DAGRT2H22FED
Grant Code: DA2H
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Competitive
Program: Other

Description:

The grant award will provide funding to aid the Hate Crimes Unit (HCU) in eliminating hate crimes and bias motivated violence from the community through enhanced law enforcement/prosecution strategies and education. To meet its goal, the HCU will expand its existing strategies to increase reporting, identification, and charging of hate crimes; collaborate with its local law enforcement partners and community based organizations to educate persons and groups at risk for hate crimes; engage in community outreach functions related to hate crime prevention and education.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	97,500
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	2,500
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 100,000

REVENUES	TOTAL
FA-FEDERAL AID	100,000
SA-STATE AID	
OTHER	
TOTAL	\$ 100,000

**(DA) DISTRICT ATTORNEY**

Grant Title: Prosecuting Cold Cases using DNA
Index Code: DAGRT3D22FED
Grant Code: DA3D
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Competitive
Program: Other

Description:

The grant award will provide funding for the agency's Cold Cases Unit to engage in case review, investigation, location of evidence, forensic analysis of evidence, and prosecution for violent crime cold cases where DNA from a suspect has been identified (suspect(s) may be known or unknown). The aim of the unit is to both increase the number of prosecutions of violent crime cold cases and decrease the number of awaiting/pending prosecution(s) of unresolved violent crime cold cases.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	127,189
AB-FRINGE	36,978
BB-EQUIPMENT	
DD-GENERAL	2,500
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 166,667

REVENUES	TOTAL
FA-FEDERAL AID	166,667
SA-STATE AID	
OTHER	
TOTAL	\$ 166,667

**(DA) DISTRICT ATTORNEY**

Grant Title: Crimes Against Revenue Program (CARP)
Index Code: DAGRT4AY5NYS
Grant Code: DA4A
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Competitive
Program: Other

Description:

The purpose of the Crimes Against Revenue Program is to facilitate the investigation and prosecution of those who commit crimes against State revenues, such as, criminal failure to pay tax obligations associated with both legal and illegal activities.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	473,297
AB-FRINGE	150,035
BB-EQUIPMENT	
DD-GENERAL	10,067
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 633,399

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	633,399
OTHER	
TOTAL	\$ 633,399

**(DA) DISTRICT ATTORNEY**

Grant Title: Gun Involved Violence Elimination (GIVE)
Index Code: DAGRT7EX4NYS
Grant Code: DA7E
Term: 07/01/2025 - 06/30/2026
Classification: Award Driven - Non Competitive
Program: Other

Description:

Funds will be utilized by the District Attorney to support targeted firearm and violent crime reduction efforts in Nassau County.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	202,447
AB-FRINGE	64,176
BB-EQUIPMENT	
DD-GENERAL	3,377
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 270,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	270,000
OTHER	
TOTAL	\$ 270,000

**(DA) DISTRICT ATTORNEY**

Grant Title: Victim Assistance Program
Index Code: DAGRT8VX9FED
Grant Code: DA8V
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Non Competitive
Program: Other

Description:

The funding provided under this grant from OVS (Office of Victim Services) will be used for assigned personnel to the Victims Services Unit (VSU). Services provided by the VSU will focus on efforts that 1) respond to the emotional, psychological, or physical needs of crime victims, 2) help victims of crime to stabilize their lives after a victimization, 3) help victims to understand and participate in the criminal justice system, and 4) restore a measure of security and safety for the victim.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	1,274,492
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	81,392
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 1,355,884

REVENUES	TOTAL
FA-FEDERAL AID	1,355,884
SA-STATE AID	
OTHER	
TOTAL	\$ 1,355,884

**(EL) BOARD OF ELECTIONS**

Grant Title: General Election
Index Code: ELGRTGE25NYS
Grant Code: ELGE
Term: 04/01/2024 - 06/30/2025
Classification: Formula - Non Competitive
Program: Other

Description:

The New York State Aid to Localities Budget authorized funding to be made available to Local Boards of Elections for the reimbursement of eligible operating costs related to the General Election held in November of 2024.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	365,800
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 365,800

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	365,800
OTHER	
TOTAL	\$ 365,800

**(EL) BOARD OF ELECTIONS**

Grant Title: Ballot By Mail
Index Code: ELGRTMB25NYS
Grant Code: ELMB
Term: 04/01/2024 - 06/30/2025
Classification: Formula - Non Competitive
Program: Other

Description:

The New York State Aid to Localities Budget authorized funding to be made available to Local Boards of Elections for reimbursement of costs related to providing pre-paid postage and outgoing postage on absentee ballots and applications, and early voting by mail ballots and applications as enacted by Chapter 481 of the laws of 2023.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	585,130
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 585,130

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	585,130
OTHER	
TOTAL	\$ 585,130

**(EL) BOARD OF ELECTIONS**

Grant Title: Electronic Poll Books
Index Code: ELGRTPB25NYS
Grant Code: ELPB
Term: 04/01/2024 - 06/30/2025
Classification: Formula - Non Competitive
Program: Other

Description:

The New York State Capital Projects Budget authorized funding for reimbursement of costs related to the purchase of electronic poll books. The Board of Elections has established a program to reimburse County Boards of Elections for actual expenses related to electronic poll books (E-Poll Books) and associated software, on-demand ballot printers and related cyber security.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	1,153,760
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 1,153,760

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	1,153,760
OTHER	
TOTAL	\$ 1,153,760



(EM) EMERGENCY MANAGEMENT

Grant Title: Emergency Management Performance Grant
Index Code: EMGRTPX6FED
Grant Code: EMFP
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Non Competitive
Program: Public Safety

Description:

The Emergency Management Performance Grant (EMPG) is a federal funding program awarded in New York State and administered by the Office of Counter Terrorism at the NYS Division of Homeland Security and Emergency Services (OCT/DHSES). This grant will provide Federal funds to assist state, local, tribal, and territorial emergency management agencies to obtain the resources required to support the National Preparedness Goal's (the Goal's) associated mission areas and core capabilities. The EMPG Program supports the Quadrennial Homeland Security Review Mission to Strengthen National Preparedness and Resilience.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	332,183
AB-FRINGE	152,173
BB-EQUIPMENT	
DD-GENERAL	12,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 496,356

REVENUES	TOTAL
FA-FEDERAL AID	496,356
SA-STATE AID	
OTHER	
TOTAL	\$ 496,356

**(EM) EMERGENCY MANAGEMENT**

Grant Title: Cyber Security Grant
Index Code: EMGRTGCX8FED
Grant Code: EMGC
Term: 04/01/2025 - 08/31/2026
Classification: Formula - Competitive
Program: Public Safety

Description:

This grant focuses on aiding local jurisdictions in enhancing their ability to protect, identify, respond to and recover from cyberattacks.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	50,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 50,000

REVENUES	TOTAL
FA-FEDERAL AID	50,000
SA-STATE AID	
OTHER	
TOTAL	\$ 50,000



(EM) EMERGENCY MANAGEMENT

Grant Title: Statewide Interoperable Communications Grant (SICG)
Index Code: EMGRTIO25NYS
Grant Code: EMIO
Term: 01/01/2025 - 12/31/2027
Classification: Formula - Non Competitive
Program: Public Safety

Description:

The SICG-Formula Program will focus on further minimizing gaps in interoperable communications by aligning technology acquisitions with operational use by first responders, which provides the foundation necessary to accomplish a high level of interoperability. Also, concentrating on improving interoperability and operability of communication systems in New York State.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	862,854
DD-GENERAL	
DE-CONTRACTUAL	25,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 887,854

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	887,854
OTHER	
TOTAL	\$ 887,854

**(EM) EMERGENCY MANAGEMENT**

Grant Title: State Homeland Security Program (SHSP)
Index Code: EMGRTNS24FED
Grant Code: EMNS
Term: 09/01/2024 - 08/31/2027
Classification: Award Driven - Non Competitive
Program: Public Safety

Description:

SHSP supports the implementation of State Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. SHSP also provides funding to implement initiatives in the State Preparedness Report.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	307,838
AB-FRINGE	140,142
BB-EQUIPMENT	55,500
DD-GENERAL	440,493
DE-CONTRACTUAL	95,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 1,038,973

REVENUES	TOTAL
FA-FEDERAL AID	1,038,973
SA-STATE AID	
OTHER	
TOTAL	\$ 1,038,973

**(EM) EMERGENCY MANAGEMENT**

Grant Title: Urban Area Security Initiative (UASI)
Index Code: EMGRTNU24FED
Grant Code: EMNU
Term: 09/01/2024 - 08/31/2028
Classification: Award Driven - Non Competitive
Program: Public Safety

Description:

UASI program funds address the unique planning, organizations, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	831,792
AB-FRINGE	340,358
BB-EQUIPMENT	700,130
DD-GENERAL	698,085
DE-CONTRACTUAL	230,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 2,800,365

REVENUES	TOTAL
FA-FEDERAL AID	2,800,365
SA-STATE AID	
OTHER	
TOTAL	\$ 2,800,365

**(EM) EMERGENCY MANAGEMENT**

Grant Title: Public Safety Answering Point
Index Code: EMGRTPSX4NYS
Grant Code: EMPS
Term: 01/01/2025 - 12/31/2026
Classification: Award Driven - Competitive
Program: Public Safety

Description:

The NYS Division of Homeland Security and Emergency Services, Office of Interoperable and Emergency Communications, provides funding to facilitate operations of public safety answering points.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	126,372
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 126,372

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	126,372
OTHER	
TOTAL	\$ 126,372

**(EM) EMERGENCY MANAGEMENT**

Grant Title: Technical Rescue Team Grant
Index Code: EMGRTTSX9FED
Grant Code: EMTS
Term: 04/01/2025 - 08/31/2026
Classification: Award Driven - Competitive
Program: Public Safety

Description:

This grant focuses on the enhancement of Technical Rescue and Urban Search & Rescue (USAR) teams who provide services involving structural collapse, trench, confined space, and rope rescue which help New Yorkers respond to and recover from acts of terrorism and other catastrophic events.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	50,000
DD-GENERAL	25,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 75,000

REVENUES	TOTAL
FA-FEDERAL AID	75,000
SA-STATE AID	
OTHER	
TOTAL	\$ 75,000

**(FC) FIRE COMMISSION**

Grant Title: NYS Targeted HazMat
Index Code: FCGRTHMY9FED
Grant Code: FCHM
Term: 04/01/2025 - 08/31/2026
Classification: Award Driven - Non Competitive
Program: Public Safety

Description:

The HazMat Grant Program is an initiative funded by the Federal Government Department of Homeland Security's State Homeland Security Program (SHSP) to support response capabilities of regional (County) teams as established and recognized by New York's Department of Homeland Security (NYS DHSES). Funding is to support and enhance response equipment and to promote the development of regional partnerships.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGS	
BB-EQUIPMENT	76,900
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 76,900

REVENUES	TOTAL
FA-FEDERAL AID	76,900
SA-STATE AID	
OTHER	
TOTAL	\$ 76,900

**(HE) HEALTH**

Grant Title: STD Disease Intervention Services
Index Code: HEGRT8STDFSA
Grant Code: HE8S
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Non Competitive
Program: Health & Human Services

Description:

This grant reduces the incidence of sexually transmitted diseases (STDs) in Nassau County. The program will provide disease intervention services to reduce morbidity and mortality from syphilis, gonorrhea, and chlamydia among high-risk populations. The services will include receipt, evaluation and processing of laboratory and health care provider reports of STDs. As priorities dictate, additional services include; confirmation of diagnosis and treatment with a health provider, patient interviewing, counseling and education; partner notification field epidemiology; partner elicitation/notification; referrals for testing, medical evaluation and treatment services; as appropriate; patient and professional education; and reporting of disease to New York State Bureau of STD control via Health Information Network (HIN).

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	325,433
AB-FRINGE	158,811
BB-EQUIPMENT	
DD-GENERAL	1,867
DE-CONTRACTUAL	
HH-INTERFUND	3,889.00
OTHER	
TOTAL	\$ 490,000

REVENUES	TOTAL
FA-FEDERAL AID	490,000
SA-STATE AID	
OTHER	
TOTAL	\$ 490,000

**(HE) HEALTH**

Grant Title: Immunization Action Plan
Index Code: HEGRTA491FSA
Grant Code: HEA4
Term: 04/01/2025 - 03/31/2026
Classification: Award Driven - Competitive
Program: Health & Human Services

Description:

The Immunization Action Plan provides comprehensive services to protect the public from morbidity and mortality due to vaccine preventable diseases. These services include promoting the importance of immunization for children and adolescents through professional and public education and outreach; increasing professional and public awareness of the benefits of adult immunization; conducting assessments, reassessments, and follow-up visits with private and public health care providers for the purpose of assessing immunization rates and assisting providers with methodologies to increase the immunization rates.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	200,760
AB-FRINGE	97,844
BB-EQUIPMENT	
DD-GENERAL	1,000
DE-CONTRACTUAL	
HH-INTERFUND	2,396
OTHER	
TOTAL	\$ 302,000

REVENUES	TOTAL
FA-FEDERAL AID	302,000
SA-STATE AID	
OTHER	
TOTAL	\$ 302,000

**(HE) HEALTH**

Grant Title: Public Health Emergency Prepare/Response to Bio
Index Code: HEGRTBTY2FED
Grant Code: HEBT
Term: 07/01/2024 - 06/30/2025
Classification: Earmark
Program: Health & Human Services

Description:

The purpose of this program is to upgrade and integrate state and local public health jurisdictions' preparedness for and response to terrorism and other public health emergencies with the federal, state, and local governments, the private sector, and non-governmental organizations.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	460,003
AB-FRINGE	219,246
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	5,434
OTHER	
TOTAL	\$ 684,683

REVENUES	TOTAL
FA-FEDERAL AID	684,683
SA-STATE AID	
OTHER	
TOTAL	\$ 684,683

**(HE) HEALTH**

Grant Title: Bathing Beach Water Quality Monitoring
Index Code: HEGRTBWY3FSA
Grant Code: HEBW
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Non Competitive
Program: Health & Human Services

Description:

The primary objective of this grant is to prevent the public from bathing at beaches when the water contains unacceptable levels of disease causing organisms. This grant allows for beach water quality monitoring at all permitted beaches and public notification of beach closures and openings.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	39,227
AB-FRINGE	18,660
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	463
OTHER	
TOTAL	\$ 58,350

REVENUES	TOTAL
FA-FEDERAL AID	58,350
SA-STATE AID	
OTHER	
TOTAL	\$ 58,350

**(HE) HEALTH**

Grant Title: Early Intervention Administration
Index Code: HEGRTC100NYS
Grant Code: HEC1
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Non Competitive
Program: Health & Human Services

Description:

This grant identifies/refers infants and toddlers at risk for delayed development. Early Intervention (EI) provides services to ensure that eligible infants and toddlers with developmental delays and disabilities (and their families) receive appropriate services.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	504,768
AB-FRINGE	247,085
BB-EQUIPMENT	
DD-GENERAL	1,407
DE-CONTRACTUAL	
HH-INTERFUND	6,026
OTHER	
TOTAL	\$ 759,286

REVENUES	TOTAL
FA-FEDERAL AID	759,286
SA-STATE AID	
OTHER	
TOTAL	\$ 759,286

**(HE) HEALTH**

Grant Title: Child Fatality Review Team (formerly Child and Family Safety)
Index Code: HEGRTCFY7NYS
Grant Code: HECF
Term: 02/01/2025 - 01/31/2026
Classification: Award Driven - Competitive
Program: Health & Human Services

Description:

The Nassau County Child Fatality Review Team (CFRT) will screen all child (<18 Years old) deaths in order to identify those in need of review. Expected outcomes include a decrease in the number of children in Nassau County who are exposed to intentional and unintentional injuries. The CFRT will promote training and the development of prevention activities as well as implement protocols for investigation and adapt uniform data collection tools.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	43,787
AB-FRINGE	21,434
BB-EQUIPMENT	
DD-GENERAL	4,779
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 70,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	70,000
OTHER	
TOTAL	\$ 70,000

**(HE) HEALTH**

Grant Title: Children with Special Health Care Needs
Index Code: HEGRTCNY6FED
Grant Code: HECN
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Non Competitive
Program: Health & Human Services

Description:

Children with Special Health Care Needs provides information to families of children up to age 21 who have or are suspected of having a serious or chronic physical, developmental, behavioral, or emotional condition and who also require health and related services of a type or amount beyond that required by children generally.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	84,677
AB-FRINGE	41,450
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	139,684
HH-INTERFUND	
OTHER	
TOTAL	\$ 265,811

REVENUES	TOTAL
FA-FEDERAL AID	265,811
SA-STATE AID	
OTHER	
TOTAL	\$ 265,811

**(HE) HEALTH**

Grant Title: Drinking Water Enhancement
Index Code: HEGRTDWY1NYS
Grant Code: HEDW
Term: 04/01/2025 - 03/31/2026
Classification: Award Driven - Competitive
Program: Health & Human Services

Description:

This grant provides funding to protect and enhance the public water supply in Nassau County through evaluations of volatile organic chemical removal systems, cross-connection program, and additional bacteriological sampling.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	97,991
AB-FRINGE	47,964
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 145,955

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	145,955
OTHER	
TOTAL	\$ 145,955

**(HE) HEALTH**

Grant Title: HIV Expanded Services
Index Code: HEGRTHVX5NYS
Grant Code: HEHV
Term: 04/01/2025 - 03/31/2026
Classification: Formula - Competitive
Program: Health & Human Services

Description:

This program is designed to reduce the spread of sexually transmitted diseases through surveillance, verification of treatment, and contact investigations.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	299,182
AB-FRINGE	145,961
BB-EQUIPMENT	
DD-GENERAL	5,022
DE-CONTRACTUAL	
HH-INTERFUND	3,601
OTHER	
TOTAL	\$ 453,766

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	453,766
OTHER	
TOTAL	\$ 453,766

**(HE) HEALTH**

Grant Title: Childhood Lead Poisoning Prevention
Index Code: HEGRTL200NYS
Grant Code: HEL2
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Competitive
Program: Health & Human Services

Description:

The purpose of this program is to reduce the prevalence of elevated blood lead levels in children under six years of age through public and professional outreach and education, screening, diagnostic evaluation, case management and environmental inspections.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	166,865
AB-FRINGE	81,535
BB-EQUIPMENT	
DD-GENERAL	3,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 251,400

REVENUES	TOTAL
FA-FEDERAL AID	251,400
SA-STATE AID	
OTHER	
TOTAL	\$ 251,400

**(HE) HEALTH**

Grant Title: Public Health Campaign - Tuberculosis (TB)
Index Code: HEG RTP292FED
Grant Code: HEP2
Term: 01/01/2025 - 12/31/2025
Classification: Award Driven - Non Competitive
Program: Health & Human Services

Description:

This grant provides a TB elimination program by providing education, surveillance, case management, control, investigation, intervention and Direct Observed Therapy (DOT).

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	369,328
AB-FRINGE	180,787
BB-EQUIPMENT	
DD-GENERAL	2,180
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 552,295

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	552,295
OTHER	
TOTAL	\$ 552,295

**(HE) HEALTH**

Grant Title: Article 6 Performance Incentive Award
Index Code: HEGRTPIX7NYS
Grant Code: HEPI
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Competitive
Program: Health & Human Services

Description:

This award is granted as an incentive to maintain high standards of reporting measures related to Public Health.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	25,349
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 25,349

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	25,349
OTHER	
TOTAL	\$ 25,349

**(HE) HEALTH**

Grant Title: Rabies Prevention Program
Index Code: HEGRTR394NYS
Grant Code: HER3
Term: 04/01/2025 - 03/31/2026
Classification: Award Driven - Non Competitive
Program: Health & Human Services

Description:

The primary objective of this program is to protect the residents of Nassau County from contracting rabies. The funds from this grant are used for treating individuals exposed to rabies, preparing and shipping animal specimens to the New York State Health Department Laboratory and purchasing rabies vaccine for pet vaccination clinics.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	11,542
AB-FRINGE	5,650
BB-EQUIPMENT	
DD-GENERAL	3,168
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 20,360

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	20,360
OTHER	
TOTAL	\$ 20,360

**(HE) HEALTH**

Grant Title: Adolescent Tobacco Use Prevention Act
Index Code: HEGRTT297NYS
Grant Code: HET2
Term: 04/01/2025 - 03/31/2026
Classification: Formula - Non Competitive
Program: Health & Human Services

Description:

This program conducts certification checks of licensed and unlicensed tobacco retailers and vendors in Nassau County and stings to ensure compliance with NYS law prohibiting the tobacco sale to persons less than 21 years of age. Also, inspects workplace facilities and responds to complaints to ensure compliance with the NYS Clean Indoor Air Act.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	217,698
AB-FRINGE	106,102
BB-EQUIPMENT	
DD-GENERAL	2,500
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 326,300

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	326,300
OTHER	
TOTAL	\$ 326,300

**(HE) HEALTH**

Grant Title: Women Infant & Children (WIC)
Index Code: HEGRTW100NYS
Grant Code: HEW1
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Competitive
Program: Health & Human Services

Description:

The Woman Infant and Children's Program is a federally funded supplemental nutrition and education program that provides vouchers for foods and infant formula to women, infants and children who qualify under federal nutritional and financial need guidelines. WIC also provides participant centered nutritional counseling, and referrals to health and human service providers.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	1,053,536
AB-FRINGE	543,415
BB-EQUIPMENT	
DD-GENERAL	86,644
DE-CONTRACTUAL	17,000
HH-INTERFUND	13,605
OTHER	
TOTAL	\$ 1,714,200

REVENUES	TOTAL
FA-FEDERAL AID	1,714,200
SA-STATE AID	
OTHER	
TOTAL	\$ 1,714,200

**(HE) HEALTH**

Grant Title: Ryan White - Part A
Index Code: HEGRTW393FED
Grant Code: HEW3
Term: 03/01/2025 - 02/28/2026
Classification: Formula - Competitive
Program: Health & Human Services

Description:

The Federal Government provides these funds for comprehensive health and social services for people living with HIV and AIDS in Nassau and Suffolk Counties. Nassau County, through an Intergovernmental Agreement with Suffolk, is the designated grantee. The purpose of these funds is to evaluate and address the disproportionate impact of HIV/AIDS on, and the disparities in access, treatment, care, and outcomes for racial and ethnic minorities.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	81,446
AB-FRINGE	39,634
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	5,533,500
HH-INTERFUND	
OTHER	
TOTAL	\$ 5,654,580

REVENUES	TOTAL
FA-FEDERAL AID	5,654,580
SA-STATE AID	
OTHER	
TOTAL	\$ 5,654,580

**(HI) HOUSING & COMMUNITY DEVELOPMENT**

Grant Title: Community Development Block Grant (CDBG)
Index Code: HIGRT8500FED
Grant Code: HI85
Term: 09/01/2025 - 08/31/2032
Classification: Formula - Non Competitive
Program: Housing & Community Development

Description:

This is a Federal entitlement program with the objective of assisting low and moderate income persons, eliminating slums and blight and/or addressing community development needs. The program's purpose is to assist in the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	780,046
AB-FRINGE	425,000
BB-EQUIPMENT	1,400
DD-GENERAL	20,000
DE-CONTRACTUAL	12,005,708
HH-INTERFUND	200,000
OTHER	
TOTAL	\$ 13,432,154

REVENUES	TOTAL
FA-FEDERAL AID	13,432,154
SA-STATE AID	
OTHER	
TOTAL	\$ 13,432,154

**(HI) HOUSING & COMMUNITY DEVELOPMENT**

Grant Title: Home Investment Partnership
Index Code: HIGRT9292FED
Grant Code: HI92
Term: 09/01/2025 - 02/28/2030
Classification: Formula - Non Competitive
Program: Housing & Community Development

Description:

This is a Federal entitlement program whose purpose is to strengthen public-private partnerships and to expand the supply of decent, safe, and sanitary affordable housing. Funding is targeted to projects which will provide rental, homeownership, and transitional housing for extremely low, low and moderate-income households through new construction, acquisition and substantial rehabilitation activities.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	175,080
AB-FRINGE	50,000
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	2,025,727
HH-INTERFUND	
OTHER	
TOTAL	\$ 2,250,807

REVENUES	TOTAL
FA-FEDERAL AID	2,250,807
SA-STATE AID	
OTHER	
TOTAL	\$ 2,250,807

**(HI) HOUSING & COMMUNITY DEVELOPMENT**

Grant Title: Emergency Solutions Grant (ESG)
Index Code: HIGRT9593FED
Grant Code: HI95
Term: 09/01/2025 - 08/31/2027
Classification: Formula - Non Competitive
Program: Housing & Community Development

Description:

This is a Federal entitlement program with the objective of improving the quality of emergency shelters, providing essential social services to the homeless, preventing homelessness and rapidly re-housing those who are experiencing short term homelessness.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	68,446
AB-FRINGE	20,000
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	1,090,847
HH-INTERFUND	
OTHER	
TOTAL	\$ 1,179,293

REVENUES	TOTAL
FA-FEDERAL AID	1,179,293
SA-STATE AID	
OTHER	
TOTAL	\$ 1,179,293

**(HS) HUMAN SERVICES**

Grant Title: Adult Mental Health Services
Index Code: BHGRT9AX2FED
Grant Code: BH9A
Term: 01/01/2025 - 12/31/2025
Classification: Earmark
Program: Health & Human Services

Description:

The Adult Services division of the department is responsible for a wide array of programs and services to individuals with a mental illness or chemical dependency disorder.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	1,891,914
AB-FRINGE	700,000
BB-EQUIPMENT	20,000
DD-GENERAL	103,401
DE-CONTRACTUAL	13,755,406
HH-INTERFUND	125,000
OTHER	
TOTAL	\$ 16,595,721

REVENUES	TOTAL
FA-FEDERAL AID	1,685,803
SA-STATE AID	14,909,918
OTHER	
TOTAL	\$ 16,595,721

**(HS) HUMAN SERVICES**

Grant Title: Children and Family Mental Health Services
Index Code: BHGRT9CX2FED
Grant Code: BH9C
Term: 01/01/2025 - 12/31/2025
Classification: Earmark
Program: Health & Human Services

Description:

The department has an integrated and comprehensive approach to address the mental health and substance use issues within the children and adolescent populations. There is a wide range of mental health and chemical dependency clinic treatment programs for kids. There are also dedicated prevention services within both designated school districts and several community agencies which provide a range of interventions to address and lessen the risk for development of destructive behavioral choices.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	4,940,177
HH-INTERFUND	
OTHER	
TOTAL	\$ 4,940,177

REVENUES	TOTAL
FA-FEDERAL AID	983,559
SA-STATE AID	3,956,618
OTHER	
TOTAL	\$ 4,940,177

**(HS) HUMAN SERVICES**

Grant Title: Chemical Dependency Services
Index Code: BHGRTF100FSA
Grant Code: BHF1
Term: 01/01/2025 - 12/31/2025
Classification: Earmark
Program: Health & Human Services

Description:

This program provides funding for the following NYS OASAS (Office of Addiction Services and Supports) licensed programs: 38 medically supervised outpatient programs, 3 opioid treatment programs, 4 gambling treatment and prevention programs, 2 community residence programs and 1 medically monitored withdrawal and stabilization program. Funding is also provided for chemical dependency prevention and education services in 37 school districts and through 2 community based prevention agencies, targeting both students and their families.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	22,364,740
HH-INTERFUND	
OTHER	
TOTAL	\$ 22,364,740

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	22,364,740
OTHER	
TOTAL	\$ 22,364,740

**(HS) HUMAN SERVICES**

Grant Title: Methadone Maintenance Treatment Services
Index Code: BHGRTY900NYS
Grant Code: BHY9
Term: 01/01/2025 - 12/31/2025
Classification: Earmark
Program: Health & Human Services

Description:

This program provides methadone maintenance based treatment and provides clients with necessary medical treatment, counseling, psychiatric services, women and children's programs, and HIV services.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	2,900,000
AB-FRINGE	922,475
BB-EQUIPMENT	50,000
DD-GENERAL	850,000
DE-CONTRACTUAL	15,000
HH-INTERFUND	700,000
OTHER	
TOTAL	\$ 5,437,475

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	5,437,475
OTHER	
TOTAL	\$ 5,437,475

**(HS) HUMAN SERVICES**

Grant Title: Youth Service Municipalities
Index Code: HSGRTYSX4NYS
Grant Code: HSYS
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Non Competitive
Program: Health & Human Services

Description:

This program provides funding for the purpose of serving the needs of the Youth of Nassau County.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	304,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 304,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	304,000
OTHER	
TOTAL	\$ 304,000

**(ME) MEDICAL EXAMINER**

Grant Title: Arson Laboratory Improvement Program
Index Code: MEGRTAIX6NYS
Grant Code: MEAI
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Competitive
Program: Public Safety

Description:

Funding provided under this grant program will be used to enhance the effectiveness, efficiency, and accuracy of laboratory services. The lab will use funding to purchase supplies needed to improve the quality of the services provided by the laboratory.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	5,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 5,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	5,000
OTHER	
TOTAL	\$ 5,000

**(ME) MEDICAL EXAMINER**

Grant Title: DNA Backlog Reduction
Index Code: MEGRTBRY3NYS
Grant Code: MEBR
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Competitive
Program: Public Safety

Description:

The National Institute of Justice DNA Backlog Reduction Program aims to assist eligible states and units of local government to reduce forensic DNA sample turnaround time, increase the throughput of public DNA laboratories, and reduce DNA forensic casework backlogs.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	81,940
AB-FRINGE	6,270
BB-EQUIPMENT	100,000
DD-GENERAL	250,154
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 438,364

REVENUES	TOTAL
FA-FEDERAL AID	438,364
SA-STATE AID	
OTHER	
TOTAL	\$ 438,364

**(ME) MEDICAL EXAMINER**

Grant Title: Aid to Crime Laboratories
Index Code: MEGRTFGY3NYS
Grant Code: MEFG
Term: 07/01/2025 - 06/30/2026
Classification: Formula - Competitive
Program: Public Safety

Description:

Funding provided under this grant program will be used to enhance the effectiveness, efficiency, and accuracy of laboratory services. This grant will provide overtime for reduction/elimination of bottlenecks which affect the timeliness and quality of forensic services. The lab will use funding for equipment, supplies and other services to improve the quality of the services provided by the laboratory.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	60,000
AB-FRINGE	
BB-EQUIPMENT	145,000
DD-GENERAL	299,885
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 504,885

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	504,885
OTHER	
TOTAL	\$ 504,885

**(ME) MEDICAL EXAMINER**

Grant Title: Paul Coverdell Forensic Science Improvement Program
Index Code: MEGRTPCY7FED
Grant Code: MEPC
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Competitive
Program: Public Safety

Description:

Funding provided under this grant will be used to improve the quality and timeliness of forensic DNA services offered to the user agencies of Nassau County Division of Forensic Services. To meet this goal, the laboratory is using funds to maintain, support and further customize the Laboratory Information Management System (LIMS). This grant will also provide overtime to process and review opioid related cases.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	31,588
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	25,845
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 57,433

REVENUES	TOTAL
FA-FEDERAL AID	57,433
SA-STATE AID	
OTHER	
TOTAL	\$ 57,433

**(ME) MEDICAL EXAMINER**

Grant Title: Paul Coverdell Forensic Science Improvement Act
Index Code: MEGRTT2Y4NYS
Grant Code: MET2
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Non Competitive
Program: Public Safety

Description:

This funding is used to improve the quality and timeliness of forensic science and medical examiner services and/or to eliminate backlogs in the analysis of forensic evidence.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	20,000
AB-FRINGE	
BB-EQUIPMENT	5,000
DD-GENERAL	30,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 55,000

REVENUES	TOTAL
FA-FEDERAL AID	55,000
SA-STATE AID	
OTHER	
TOTAL	\$ 55,000

**(ME) MEDICAL EXAMINER**

Grant Title: Aid to Crime Labs Grant
Index Code: MEGRTT3Y4NYS
Grant Code: MET3
Term: 07/01/2025 - 06/30/2026
Classification: Award Driven - Non Competitive
Program: Public Safety

Description:

This funding is used to enhance the capacity of local crime laboratories to process evidence submission in a timely manner and to maintain laboratory accreditation within the toxicology laboratory pursuant to NYS regulations.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	25,000
AB-FRINGE	
BB-EQUIPMENT	20,000
DD-GENERAL	57,108
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 102,108

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	102,108
OTHER	
TOTAL	\$ 102,108

**(ME) MEDICAL EXAMINER**

Grant Title: NYS Highway Traffic Safety Grant
Index Code: MEGRTT5X2FED
Grant Code: MET5
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Non Competitive
Program: Public Safety

Description:

This program provides funds to accredited labs that perform toxicological analyses on DWI specimens. Funding will provide support for any necessary equipment, supplies, overtime, and training associated with the analysis of biological specimens for drugs and alcohol in DWI cases.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	18,000
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	18,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 36,000

REVENUES	TOTAL
FA-FEDERAL AID	36,000
SA-STATE AID	
OTHER	
TOTAL	\$ 36,000

**(PB) PROBATION**

Grant Title: United States Marshals Service (USMS) RFTF
Index Code: PBGEN1310
Grant Code: 1310
Term: 01/01/2025 - 12/31/2025
Classification: Earmark
Program: Public Safety

Description:

Nassau County Department of Probation has a Probation Officer who has been deputized as a US Marshall. In their capacity as a US Marshall, they are tasked with apprehending fugitives in the New York Metropolitan area. This work is done on an overtime basis and is reported back to the US Marshall service for funding. The United States Marshals Service (USMS) Investigative Services Division oversees the nation's Regional Fugitive Task Forces, established under the Presidential Threat Protection Act of 2000. The purpose of Regional Fugitive Task Forces is to combine the efforts of federal, state, and local law enforcement agencies to locate and apprehend the most dangerous fugitives and assist in high profile investigations.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	15,000
TOTAL	\$ 15,000

REVENUES	TOTAL
FA-FEDERAL AID	15,000
SA-STATE AID	
OTHER	
TOTAL	\$ 15,000

**(PB) PROBATION**

Grant Title: Alcohol Ignition Interlock Monitoring Device
Index Code: PBGRT5400FED
Grant Code: PB54
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Non Competitive
Program: Public Safety

Description:

The NYS Governor's Traffic Safety Committee (GTSC) coordinates traffic safety activities in the state and shares useful and timely information while providing expertise and financial resources to assist local counties to keep their highways safer. Driving While Intoxicated (DWI) legislation was introduced in 2009, to strengthen penalties for those who endanger children while driving under the influence of alcohol or drugs. An essential component of this law requires monitoring of all defendants who are subject to ignition interlock devices. Ignition interlock devices (IID) are equipped to record the number of times the automobile was started or attempted to be started, and the operator's blood alcohol content (BAC) at the time, as well as the duration the automobile was driven during the monitoring period.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	90,000
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 90,000

REVENUES	TOTAL
FA-FEDERAL AID	90,000
SA-STATE AID	
OTHER	
TOTAL	\$ 90,000

**(PB) PROBATION**

Grant Title: Nassau County 13A Classification Grant
Index Code: PBGRT6200NYS
Grant Code: PB62
Term: 07/01/2025 - 06/30/2026
Classification: Formula - Non Competitive
Program: Public Safety

Description:

Pre-Trial Services is a State-mandated program, included under Nassau's Alternatives to Incarceration Service Plan (ATI). ATI is funded by the NYS Division of Criminal Justice Services (DCJS) Office of Probation and Correctional Alternatives (OPCA) and is renewable annually. In addition to meeting the Legislative mandate to provide a pretrial service program, release of a defendant at arraignment provides the most substantial cost savings, as the first several days of confinement are typically the most expensive. Reimbursement is performance-based on attainment of milestone targets. Defendants are primarily released by the arraignment Judge to be monitored under the least restrictive conditions necessary to ensure their return to court. Individuals are assessed for referrals to community agencies providing supportive services, including substance abuse and mental health services.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	265,000
AB-FRINGE	42,672
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 307,672

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	307,672
OTHER	
TOTAL	\$ 307,672

**(PB) PROBATION**

Grant Title: NC Reentry Task Force
Index Code: PBGRT6800NYS
Grant Code: PB68
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Non Competitive
Program: Public Safety

Description:

This program serves offenders returning to Nassau County after release from the NYS Prison System. Offenders are assisted in "reentering" society as productive citizens. This funding is used to support activities to deliver services, including enhanced case management and direct support services. The program collaborates with NYS Department of Corrections (DOCCS) and community service providers which focuses on stabilization needs, service coordination and the provision of cognitive behavioral interventions and/or employment readiness programs. Direct services include enhanced case management, transportation, family reunification services, emergency housing, and provision of personal necessities packages (including toiletries, clothing, and other incidental items).

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	12,000
AB-FRINGE	1,285
BB-EQUIPMENT	1,000
DD-GENERAL	4,452
DE-CONTRACTUAL	300,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 318,737

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	318,737
OTHER	
TOTAL	\$ 318,737

**(PB) PROBATION**

Grant Title: Gun Involved Violence Elimination (GIVE)
Index Code: PBGRT77Y9NYS
Grant Code: PB77
Term: 07/01/2025 - 06/30/2026
Classification: Formula - Competitive
Program: Public Safety

Description:

GIVE's goal is to reduce shootings and homicides by promoting integrated, evidence-based strategies that include four core elements:

1. People - GIVE jurisdictions target the key individuals and groups, also known as the "top offenders", responsible for most gun violence
2. Places - GIVE jurisdictions will target the key locations, or "hot spots", where most violence is occurring
3. Alignment - GIVE jurisdictions align their efforts and coordinate strategies with other local violence prevention efforts
4. Engagement - GIVE jurisdictions engage key stakeholders and the community at large, communicating and coordinating with them to ensure wide-ranging support

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	225,000
AB-FRINGE	40,000
BB-EQUIPMENT	
DD-GENERAL	27,000
DE-CONTRACTUAL	8,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 300,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	300,000
OTHER	
TOTAL	\$ 300,000

**(PB) PROBATION**

Grant Title: Supervision & Treatment Services for Juveniles Program (STSJP)
Index Code: PBGRT79X1NYS
Grant Code: PB79
Term: 10/01/2024 - 09/30/2025
Classification: Formula - Competitive
Program: Public Safety

Description:

The Supervision & Treatment Services for Juvenile Program (STSJP) is part of the state's initiative to treat juvenile offenders for over 10 years. It seeks to increase the number of juvenile delinquents referred to and successfully adjusted at Probation intake, reduce the number of secure and non-secure detention care days, and establish viable alternatives to residential placement. The STSJP program is a unique opportunity to have a positive impact on young lives and to realign resources more thoughtfully, efficiently, and effectively. The program seeks to aid in juvenile reform assessing risk levels and then matching that risk to the proper level of intervention needed by the juvenile.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	273,267
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	500,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 773,267

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	773,267
OTHER	
TOTAL	\$ 773,267

**(PB) PROBATION**

Grant Title: STOP/DWI
Index Code: PBGRT8500NYS
Grant Code: PB85
Term: 01/01/2025 - 12/31/2025
Classification: Unclassified
Program: Public Safety

Description:

The Nassau County Probation Department supervises approximately 1,200 convicted drunk drivers, DWIs represent approximately 45% of all Nassau Probation cases, compared to an average of 20% - 25% statewide.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	235,000
AB-FRINGE	
BB-EQUIPMENT	1,000
DD-GENERAL	1,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 237,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	237,000
OTHER	
TOTAL	\$ 237,000

**(PD) POLICE DEPARTMENT**

Grant Title: Edward Byrne Justice Assistance Grant
Index Code: PDGRT1CY5FED
Grant Code: PD1C
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Non Competitive
Program: Public Safety

Description:

Grant funds will be used to support overtime funding for the deployment of NCPD personnel, including Bureau of Special Operations. Criminal Information Rapid Response Team and Precinct level officers and supervisors, as well as for members of the Department to conduct community outreach and interact with community stakeholders.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	82,017
AB-FRINGE	23,120
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 105,137

REVENUES	TOTAL
FA-FEDERAL AID	105,137
SA-STATE AID	
OTHER	
TOTAL	\$ 105,137

**(PD) POLICE DEPARTMENT**

Grant Title: Gun Involved Violence Elimination (GIVE)
Index Code: PDGRT1FY6NYS
Grant Code: PD1F
Term: 07/01/2024 - 06/30/2025
Classification: Formula - Competitive
Program: Public Safety

Description:

Funding will be used to further the intelligence sharing/gathering capabilities among the Gun Involved Violence Elimination (GIVE) partnership. To provide overtime funding to enhance investigative and street level enforcement, with a focus on reducing gun violence in targeted communities.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	515,692
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	4,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 519,692

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	519,692
OTHER	
TOTAL	\$ 519,692

**(PD) POLICE DEPARTMENT**

Grant Title: Operation Gateway
Index Code: PDGRT1QX0FED
Grant Code: PD1Q
Term: 01/01/2025 - 12/31/2025
Classification: Award Driven - Competitive
Program: Public Safety

Description:

This program will be administered by NYS Office of Homeland Security and is designed to provide NCPD Marine Bureau to enhance border/waterway security in strategic location to comprehensively enforce all applicable statutes. The intent is to curtail illegal activity by executing a multifaced enforcement action, arresting offenders and seizing contraband. Further the enhanced law enforcement presence is intended to disrupt and deter criminal activity. The ultimate goal is to reduce the criminal activity transversing local waterways and to enhance the cooperation and coordination of all involved law enforcement.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	38,960
AB-FRINGS	11,040
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 50,000

REVENUES	TOTAL
FA-FEDERAL AID	50,000
SA-STATE AID	
OTHER	
TOTAL	\$ 50,000

**(PD) POLICE DEPARTMENT**

Grant Title: 2023 Federal Motor Carrier Safety Assistance Program
Index Code: PDGRT1WX2FED
Grant Code: PD1W
Term: 09/01/2024 - 09/30/2026
Classification: Award Driven - Competitive
Program: Public Safety

Description:

The NCPD Motor Carrier Safety Unit is requesting funds which will provide overtime to allow them to conduct Commercial Motor Vehicle Enforcement. As part of this enforcement, officers will inspect these vehicles to ensure they are in compliance with all federal and state safety regulations, thereby ensuring safer roadways within Nassau County.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	1,398,016
AB-FRINGE	375,057
BB-EQUIPMENT	211,000
DD-GENERAL	15,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 1,999,073

REVENUES	TOTAL
FA-FEDERAL AID	1,999,073
SA-STATE AID	
OTHER	
TOTAL	\$ 1,999,073

**(PD) POLICE DEPARTMENT**

Grant Title: Port Security Grant Program
Index Code: PDGRT2AY6FED
Grant Code: PD2A
Term: 09/01/2024 - 08/31/2025
Classification: Award Driven - Competitive
Program: Public Safety

Description:

The County of Nassau will use this funding to support the Nassau County Police Department purchase of equipment that will enhance the cyber security capabilities of the Nassau County Police Department's Information Technology network and support enhancing the accessibility and security of Nassau County Police Department Aviation Unit's facility.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	27,360
AB-FRINGE	7,712
BB-EQUIPMENT	3,993,736
DD-GENERAL	8,460
DE-CONTRACTUAL	5,700
HH-INTERFUND	
OTHER	
TOTAL	\$ 4,042,968

REVENUES	TOTAL
FA-FEDERAL AID	4,042,968
SA-STATE AID	
OTHER	
TOTAL	\$ 4,042,968

**(PD) POLICE DEPARTMENT**

Grant Title: State Law Enforcement Terrorism Prevention Program (SLETPP)
Index Code: PDGRT4FY4NYS
Grant Code: PD4F
Term: 09/01/2024 - 08/31/2027
Classification: Award Driven - Competitive
Program: Public Safety

Description:

This program will be administered by NYS Office of Homeland Security. Funding will be utilized to further the goal of preventing terrorist attacks and strengthening Law Enforcement capabilities and responses to both man-made threats and national weather events. Equipment purchases will strengthen and sustain capabilities in effectively responding to and mitigation of all hazard events; address cyber security threats. Personnel and fringe benefit funds will be used for overtime/backfill costs necessary to allow PD members to conduct threat assessments, attend appropriate training/exercise opportunities and appropriate program management activities.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	182,882
AB-FRINGE	51,618
BB-EQUIPMENT	500,026
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 734,526

REVENUES	TOTAL
FA-FEDERAL AID	734,526
SA-STATE AID	
OTHER	
TOTAL	\$ 734,526

**(PD) POLICE DEPARTMENT**

Grant Title: 2024-2025 See Be Seen Traffic Safety
Index Code: PDGRT4K20FED
Grant Code: PD4K
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Competitive
Program: Public Safety

Description:

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding to be set aside for Nassau County Police Department overtime to reduce the number of pedestrian injuries and deaths involving motor vehicles occurring on New York roadways.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	50,000
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 50,000

REVENUES	TOTAL
FA-FEDERAL AID	50,000
SA-STATE AID	
OTHER	
TOTAL	\$ 50,000

**(PD) POLICE DEPARTMENT**

Grant Title: 2021 Bomb Squad Initiative Program
Index Code: PDGRT5AY8NYS
Grant Code: PD5A
Term: 04/01/2025 - 08/31/2026
Classification: Award Driven - Competitive
Program: Public Safety

Description:

This program will be administered by NYS Office of Homeland Security funding is provided to further the goal of preventing terrorist attacks and strengthening Police Department responses to Homeland Security threats. Funding will be utilized for the purchase of equipment and training to enhance the NCPD Arson/Bomb Squads capabilities regarding Explosive Device Response Operations.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	77,918
AB-FRINGE	22,082
BB-EQUIPMENT	351,090
DD-GENERAL	8,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 459,090

REVENUES	TOTAL
FA-FEDERAL AID	459,090
SA-STATE AID	
OTHER	
TOTAL	\$ 459,090

**(PD) POLICE DEPARTMENT**

Grant Title: 2024-2025 Police Traffic Services - Highway Safety Grant
Index Code: PDGRT7TX6FED
Grant Code: PD7T
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Competitive
Program: Public Safety

Description:

This program will be administered by NYS Governor's Traffic Safety Committee and is designed to provide funding to be set aside for Nassau County Police Department overtime for participation in the Buckle-Up Seatbelt Enforcement Initiative and Aggressive Driving Enforcement Campaigns.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	172,500
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 172,500

REVENUES	TOTAL
FA-FEDERAL AID	172,500
SA-STATE AID	
OTHER	
TOTAL	\$ 172,500

**(PD) POLICE DEPARTMENT**

Grant Title: Surveillance Apprehension Vehicle Enforcement
Index Code: PDGRT8E99NYS
Grant Code: PD8E
Term: 01/01/2025 - 12/31/2025
Classification: Award Driven - Competitive
Program: Public Safety

Description:

Grant funds are being provided by the New York State Division of Criminal Justice Services. The Police Department will use these funds to assign police officers and detectives on an overtime basis to identify and arrest persons who commit the crime of vehicle theft and/or related insurance fraud in targeted high vehicle theft locations. The grant will also allow for specialized training in the area of motor vehicle theft.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	144,369
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	1,500
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 145,869

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	145,869
OTHER	
TOTAL	\$ 145,869

**(PW) PUBLIC WORKS**

Grant Title: Unified Planning Work Program (UPWP)
Index Code: PLGRT8098FED
Grant Code: PL80
Term: 04/01/2025 - 03/31/2026
Classification: Award Driven - Non Competitive
Program: Public Works

Description:

The Unified Planning Work Program (UPWP) serves as the foundation for the federally mandated Regional Transportation Planning process focusing on transportation, congestion management and air quality planning activities designed to guide the region over a 25 year planning horizon.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	259,397
AB-FRINGE	123,914
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	750,000
HH-INTERFUND	51,286
OTHER	
TOTAL	\$ 1,184,597

REVENUES	TOTAL
FA-FEDERAL AID	1,184,597
SA-STATE AID	
OTHER	
TOTAL	\$ 1,184,597

**(PW) PUBLIC WORKS**

Grant Title: State Septic System Replacement Program
Index Code: PWGRTSR22NYS
Grant Code: PWSR
Term: 01/01/2025 - 12/31/2025
Classification: Award Driven - Non Competitive
Program: Public Works

Description:

The State Septic System Replacement Program from the NYS Environmental Facilities Corporation (NYSEFC) is for the reimbursement to property owners who want to replace their aging/failing septic systems. There are approximately 50,000 homeowners (primarily located on the North Shore) who have these systems.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	2,000,000
TOTAL	\$ 2,000,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	2,000,000
OTHER	
TOTAL	\$ 2,000,000

**(PW) PUBLIC WORKS**

Grant Title: NICE NYS GRANTS- 100% NYS DEDICATED FUNDS
Index Code: REGRT13X4NYS
Grant Code: RE13
Term: 01/01/2025 - 12/31/2028
Classification: Formula - Competitive
Program: Public Works

Description:

Nassau County receives annual funding from the Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	7,000,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 7,000,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	7,000,000
OTHER	
TOTAL	\$ 7,000,000

**(PW) PUBLIC WORKS**

Grant Title: NICE FTA Grants- State of Good Repair
Index Code: REGRT34X4FSA
Grant Code: RE34
Term: 01/01/2025 - 12/31/2028
Classification: Formula - Competitive
Program: Public Works

Description:

Nassau County receives annual funding from the Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	25,000,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 25,000,000

REVENUES	TOTAL
FA-FEDERAL AID	20,000,000
SA-STATE AID	2,500,000
OTHER	2,500,000
TOTAL	\$ 25,000,000

**(PW) PUBLIC WORKS**

Grant Title: NICE FTA Grants-Formula
Index Code: REGRT90X1FSA
Grant Code: RE90
Term: 01/01/2025 - 12/31/2029
Classification: Formula - Competitive
Program: Public Works

Description:

Nassau County receives annual funding from the Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGS	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	23,125,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 23,125,000

REVENUES	TOTAL
FA-FEDERAL AID	18,500,000
SA-STATE AID	2,312,500
OTHER	2,312,500
TOTAL	\$ 23,125,000

**(PW) PUBLIC WORKS**

Grant Title: NICE FTA Grants- State of Good Repair
Index Code: REGRT95X1FSA
Grant Code: RE95
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Competitive
Program: Public Works

Description:

Nassau County receives annual funding from the Federal Transit Administration to procure rolling stock and associated capital items, capital bus related systems and equipment, and facility support items for the County's paratransit and fixed route transit system; the Nassau Inter-County Express (NICE). The system which is operated by Transdev Services, Inc., will provide service throughout Nassau County, a portion of western Suffolk County and a portion of Eastern Queens County.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	6,000,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 6,000,000

REVENUES	TOTAL
FA-FEDERAL AID	4,800,000
SA-STATE AID	600,000
OTHER	600,000
TOTAL	\$ 6,000,000

**(PW) PUBLIC WORKS**

Grant Title: STOP DWI Foundation Grant
Index Code: TSGRT80X2OTH
Grant Code: TS80
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Non Competitive
Program: Public Works

Description:

The purpose of this grant is to provide high visible DWI enforcement by Nassau County Police Department and local municipality's police departments.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	31,000
HH-INTERFUND	19,000
OTHER	
TOTAL	\$ 50,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	
OTHER	50,000
TOTAL	\$ 50,000

**(PW) PUBLIC WORKS**

Grant Title: STOP-DWI Grant Program
Index Code: TSGRT8100OTH
Grant Code: TS81
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Non Competitive
Program: Public Works

Description:

The purpose of this grant is to remove drunk drivers (DWI) off the road, to reduce fatalities as a result of DWI, to monitor DWI offenders, and prosecute cases.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGS	
BB-EQUIPMENT	1,000
DD-GENERAL	68,050
DE-CONTRACTUAL	229,800
HH-INTERFUND	757,650
OTHER	
TOTAL	\$ 1,056,500

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	
OTHER	1,056,500
TOTAL	\$ 1,056,500

**(PW) PUBLIC WORKS**

Grant Title: Handicapped Parking Surcharge Grant Program
Index Code: TSGRT95Y2OTH
Grant Code: TS95
Term: 01/01/2025 -12/31/2025
Classification: Formula - Non Competitive
Program: Public Works

Description:

In April 2000, New York State enacted section 1809-b of the Vehicle and Traffic Law ("VTL") establishing a \$30 surcharge on each handicapped parking violation issued within the state. Pursuant to section 1203-g of the VTL, the County must use the funds for handicapped parking education programs, including educating police agencies about interacting with the disabled community. One half of the surcharge is allocated to the Traffic Safety Board and the other half to the Office of the Physically Challenged.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	40,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 40,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	
OTHER	40,000
TOTAL	\$ 40,000

**(SS) SOCIAL SERVICES**

Grant Title: 100% Funded Position
Index Code: SSGRT25Y3FED
Grant Code: SS25
Term: 01/01/2025 - 12/31/2025
Classification: Formula - Non Competitive
Program: Health & Human Services

Description:

The Department of Social Services receives 100% funding from the Federal and State governments. These areas include Supplemental Nutrition Assistance Program (SNAP), Home Energy Assistance Program (HEAP), Employment funded under the Flexible Fund for the Family Services; Summer Youth Employment Program and Youth Employment Program, Family-Centered Case Management Services, and portions of the administrative expenditures for Medicaid.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	17,897,264
AB-FRINGE	9,604,075
BB-EQUIPMENT	
DD-GENERAL	110,000
DE-CONTRACTUAL	
HH-INTERFUND	
OTHER	
TOTAL	\$ 27,611,339

REVENUES	TOTAL
FA-FEDERAL AID	19,447,248
SA-STATE AID	8,164,091
OTHER	
TOTAL	\$ 27,611,339

**(SS) SOCIAL SERVICES**

Grant Title: Nassau County Safe Harbour Program
Index Code: SSGRT43X4NYS
Grant Code: SS43
Term: 01/01/2025 - 12/31/2025
Classification: Award Driven - Non Competitive
Program: Health & Human Services

Description:

The purpose of the Nassau County Safe Harbour Program plan is to outline the Nassau County Department of Social Services' (DSS) goals, objectives, and strategies for addressing the needs of commercially sexually exploited children (CSEC) in Nassau County utilizing funds being made available by the NYS Office of Children & Family Services (OCFS).

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	40,000
HH-INTERFUND	
OTHER	
TOTAL	\$ 40,000

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	40,000
OTHER	
TOTAL	\$ 40,000

**(SS) SOCIAL SERVICES**

Grant Title: NYS RENTAL SUPPLEMENT PROGRAM
Index Code: SSGRT4822NYS
Grant Code: SS48
Term: 10/01/2024 - 09/30/2025
Classification: Award Driven - Non Competitive
Program: Health & Human Services

Description:

The New York State Rental Supplement Program (RSP) is established to provide vital rental assistance to individuals and families, both with and without children, who are experiencing homelessness or are facing an imminent loss of housing, regardless of immigration status.

2025 PROJECTED GRANT FUNDING

EXPENSES	TOTAL
AA-SALARIES	
AB-FRINGE	
BB-EQUIPMENT	
DD-GENERAL	
DE-CONTRACTUAL	2,028,294
HH-INTERFUND	
OTHER	
TOTAL	\$ 2,028,294

REVENUES	TOTAL
FA-FEDERAL AID	
SA-STATE AID	2,028,294
OTHER	
TOTAL	\$ 2,028,294